



## **GOLIAD COUNTY**

### **2018 - 19 ANNUAL BUDGET**

The County proposes to adopt a property tax rate of \$0.645 which will fund O&M expenses. In addition, the County is adopting a \$0.15 Road and Bridge Special tax which will fund road and bridge repairs and maintenance. The effective tax rate is calculated to be \$0.797474. The effective tax rate raises the same amount of revenue from property taxes as the prior year. The rollback rate is calculated to be \$0.872710.

#### FY 2018 – 19

Effective Tax Rate	\$0.797474
Effective M & O Tax Rate	\$0.797474
Rollback Tax Rate	\$0.872710
Debt Rate	\$0.000000

**GOLIAD COUNTY GENERAL FUND BUDGET FY 2019**

	FY 2019 REVENUES		FY 2019 EXPENDITURES
REVENUES		EXPENDITURES	
AD VALOREM GENERAL FUND O&M .645	4,501,374	County Judge/Commissioners Court	145,736
PRECINCT #1	114,776	County Clerk	265,400
PRECINCT #2	158,567	Veteran Services	26,043
PRECINCT #3	210,639	Non-Departmental	1,154,755
PRECINCT #4	194,206	Justice Court	41,000
PENALTY & INTEREST	0	Judicial County Court	22,475
TOTAL AD VALOREM TAXES	5,179,562	District Court	163,531
		J. P. #1	104,389
MIXED DRINK TAX	3,500	J. P. #2	101,808
TOTAL TAXES	5,183,062	Elections	72,898
		County Auditor	211,998
OTHER PRECINCT REVENUES		County Treasurer	112,867
PRECINCT #1	203,575	Tax Collector	208,936
PRECINCT #2	40,180	County Attorney	167,100
PRECINCT #3	-133,151	Information Technology	186,791
PRECINCT #4	-121,451	Buildings and Yards	193,181
TOTAL OTHER PRECINCT REVENUES	-10,847	Annexes	44,341
		EMS	935,155
DPS BORDER STAR GRANT	30,000	Fire Calls	87,000
JUROR REIMBURSEMENT - STATE	2,000	Constable #1	31,550
PROBATION RESTITUTION/REIMB	0	Sheriff / Jail	1,891,644
TASK FORCE/INDIGENT DEFENSE GRANT	20,000	Game Warden	1,600
FEDERAL REIMBURSEMENT MISC	0	Emergency Management	40,905
HAVA GRANT	0	Constable #2	36,400
CITY EMERGENCY MGMT	0	DPS / Highway Patrol	53,962
GISD- SCHOOL REO OFFICER	70,000	DPS / License & Weight	4,246
COUNTY JUDGE - STATE SUPPLEMENT	25,200	Health Dept.	268,645
COUNTY ATTORNEY SUPPLEMENT	23,333	Culture / Recreation	22,239
TOTAL INTERGOVERNMENTAL REVENUE	170,533	Library	131,773
		Extension Service	111,726
SHERIFF'S FEES	28,000	TOTAL GENERAL FUND	6,840,094
COUNTY JUDGE'S FEE	500	Precinct #1	318,351
VISUAL RECORDING FEE	500	Precinct #2	198,747
COUNTY CLERK FEES	83,000	Precinct #3	77,488
J.P. #1 FEES OF OFFICE	3,500	Precinct #4	72,755
J.P. #2 FEES OF OFFICE	15,000	TOTAL ROAD AND BRIDGE	667,341
EXPUNGEMENT FEE (ADMIN)	0		
PRIVATE COLLECTION FEE (JP#1)	18,000		
PRIVATE COLLECTION FEE (JP#2)	10,000		
TAX ASSESSOR-COLL. FEES	30,000		
COUNTY COURT REPORTER FEE	0		
DISTRICT CLERK FEE	15,000		
COUNTY ATTORNEY'S FEE	1,200		
JUDICIAL EDUCATION FEE	1,000		
COURT REPORTER SERVICE FEE	1,000		
COUNTY COURT APPTD. ATNY. REIMB.	300		
DISTRICT COURT APPTD. ATNY. REIMB.	6,000		
JUVENILE CRT APPTD. ATNY.REIMB.	0		
JURY FEES	700		
CONSTABLE #1 FEES	1,800		
CONSTABLE #2 FEES	1,000		
ENVIRONMENTAL FEES	12,500		
TOTAL FEES	229,000		
COUNTY COURT FINES	20,000		
DISTRICT COURT FINES	13,000		
DISTRICT COURT PRETRIAL INTERVENTION	10,000		
JP PRECT 1 FINES	60,000		
J.P. #1 LICENSE/WEIGHTS FINES	12,900		
JP PRECT 2 FINES	30,000		
J.P. #2 PARKS/WILDLIFE FINES	5,000		
LIBRARY FINES	0		
TOTAL FINES	150,000		
INTEREST	0		
JAIL TELEPHONE INCOME	4,000		
OVERPAYMENTS/REFUNDABLE	100		
TRASH COLLECTION	35,000		
USED TIRE COLLECTION	300		
EMS - GOLIAD	350,000		
WORKFORCE CENTER - UTILITIES REIMB.	3,600		
INSURANCE RECOVERY	25,000		
CHILD SAFETY	0		
MISCELLANEOUS INCOME	25,000		
UNCLAIMED CHECKS CLEARING ACCT	0		
DONATIONS CLEARING ACCOUNT	0		
TOTAL MISCELLANEOUS	443,000		
TOTAL REVENUES	6,164,748		
TOTAL TRANSFERS IN	1,342,687		
TOTAL REVENUES/TRANSFER	7,507,435	TOTAL EXPENSES	7,507,435

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-100 REVENUES</b>	
12-100-110 AD VALOREM	\$4,501,374.00
12-100-320 MIXED DRINK TAX	\$3,500.00
12-100-345 DPS BORDER STAR GRAN	\$30,000.00
12-100-360 JUROR REIMBURSEMENT	\$2,000.00
12-100-380 TASK FORCE/INDIGENT	\$20,000.00
12-100-395 GISD - SCHOOL REO OF	\$70,000.00
12-100-400 SHERIFF'S FEES	\$28,000.00
12-100-401 COUNTY JUDGE'S FEE	\$500.00
12-100-409 VISUAL RECORDING FEE	\$500.00
12-100-410 COUNTY CLERK FEES	\$83,000.00
12-100-412 CJCPT JP#1	\$3,500.00
12-100-413 CJCPT JP#2	\$15,000.00
12-100-417 PRIVATE COLLECTION F	\$18,000.00
12-100-418 PRIVATE COLLECTION F	\$10,000.00
12-100-420 TAX ASSESSOR-COLL. F	\$30,000.00
12-100-430 DISTRICT CLERK FEES	\$15,000.00
12-100-437 COUNTY ATTORNEYS FEE	\$1,200.00
12-100-438 JUDICIAL EDUCATION F	\$1,000.00
12-100-439 COURT REPORTER SERVI	\$1,000.00
12-100-440 COUNTY COURT APPTD.A	\$300.00
12-100-441 DISTRICT COUNT APPTD	\$6,000.00
12-100-450 JURY FEES	\$700.00
12-100-453 CONSTABLE #1 FEES	\$1,800.00
12-100-459 CONSTABLE #2 FEES	\$1,000.00
12-100-461 ENVIRONMENTAL FEES	\$12,500.00
12-100-500 COUNTY COURT FINES	\$20,000.00
12-100-510 DISTRICT COURT FINES	\$13,000.00
12-100-515 DIST. CT. PRETRIAL I	\$10,000.00
12-100-520 JP PRECT 1 FINES	\$60,000.00
12-100-526 J.P.#1 LICENSE/WEIGH	\$12,000.00
12-100-530 JP PRECT 2 FINES	\$30,000.00
12-100-535 J.P.#2 PARKS/WILDLIF	\$5,000.00
12-100-548 COUNTY JUDGE - STATE	\$25,200.00
12-100-549 COUNTY ATTORNEY SUPP	\$23,333.00
12-100-615 JAIL TELEPHONE INCOM	\$4,000.00
12-100-620 OVERPAYMENTS/REFUNDA	\$100.00
12-100-621 TRASH COLLECTION	\$35,000.00

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

12-100-622 USED TIRE COLLECTION	\$300.00
<b>12-100 REVENUES CONTINUED)</b>	
12-100-645 EMS-GOLIAD	\$350,000.00
12-100-651 WORKFORCE CENTER - U	\$3,600.00
12-100-690 INSURANCE RECOVERY	\$25,000.00
12-100-691 MISC INCOME	\$25,000.00
12-100-900 TRANSFERS IN	\$1,342,687.00
<b>TOTAL</b>	<b>\$6,840,094.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-101 COUNTY JUDGE</b>	
12-101-401 SALARY, COUNTY JUDGE	\$47,816.00
12-101-402 SALARY, SECRETARY	\$33,436.00
12-101-403 STATE SALARY SUPPLEM	\$25,400.00
12-101-410 SOCIAL SECURITY TAXE	\$8,158.00
12-101-411 GROUP HOSPITAL & LIF	\$15,110.00
12-101-412 COUNTY RETIREMENT	\$6,218.00
12-101-414 LONGEVITY	\$235.00
12-101-501 OFFICE SUPPLIES	\$850.00
12-101-509 MISCELLANEOUS SUPPLI	\$650.00
12-101-611 INSURANCE & BOND PRE	\$1,700.00
12-101-612 CONF., ASSOC. & DUES	\$3,000.00
12-101-672 POSTAGE	\$150.00
12-101-673 EQUIPMENT LEASE	\$2,900.00
12-101-690 MISCELLANEOUS SERVIC	\$88.00
12-101-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$145,736.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-103 COUNTY/DISTRICT CLERK</b>	
12-103-401 SALARY, COUNTY/DISTRICT CLERK	\$45,102.00
12-103-402 SALARIES, DEPUTIES	\$121,716.00
12-103-410 SOCIAL SECURITY TAXE	\$13,419.00
12-103-411 GROUP HOSPITAL & LIF	\$37,776.00
12-103-412 COUNTY RETIREMENT	\$9,742.00
12-103-414 LONGEVITY	\$2,995.00
12-103-415 PT-DEPUTIES	\$8,600.00
12-103-501 OFFICE SUPPLIES	\$9,381.00
12-103-611 INSURANCE & BOND PRE	\$1,230.00
12-103-612 CONF.,ASSOC., & DUES	\$4,000.00
12-103-659 COPY MACH. & OTHER R	\$4,500.00
12-103-672 POSTAGE	\$4,129.00
12-103-690 MISCELLANEOUS SERVIC	\$860.00
12-103-707 FURNITURE & FIXTURES	\$1,950.00
<b>TOTAL</b>	<b>\$265,400.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-105 VETERAN SERVICES</b>	
12-105-401 SALARY, VETERAN SERV	\$18,351.00
12-105-410 SOCIAL SECURITY TAXE	\$1,404.00
12-105-411 GROUP HEALTH INSURAN	\$3,778.00
12-105-412 COUNTY RETIREMENT	\$1,072.00
12-105-414 E LONGEVITY	\$338.00
12-105-501 OFFICE SUPPLIES	\$50.00
12-105-612 CONFERENCES/TRAVEL	\$1,000.00
12-105-672 POSTAGE	\$50.00
<b>TOTAL</b>	<b>\$26,043.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-109 NON-DEPARTMENTAL</b>	
12-109-404 ESTRAY CATTLE	\$1,350.00
12-109-413 WORKERS COMP PREMIUM	\$30,000.00
12-109-414 UNEMPLOYMENT INSURAN	\$20,500.00
12-109-417 PRIVATE COLLECTION F	\$29,500.00
12-109-418 PRIVATE COLLECTION F	\$10,500.00
12-109-501 NON-DEPT.OFFICE SUPP	\$820.00
12-109-611 INSURANCE PREMIUMS	\$190,000.00
12-109-612 CONFERNECES AND DUES	\$4,000.00
12-109-635 LEGAL NOTICES & PUBL	\$1,000.00
12-109-646 EMS BILLING SRVC-INT	\$31,000.00
12-109-650 TELEPHONE-PLEXAR BAS	\$23,300.00
12-109-667 CAPITAL DEFENSE	\$5,000.00
12-109-727 CONTINGENT & UNCOMMI	\$250,000.00
12-109-735 DRUG/ALCOHOL SCREENI	\$1,000.00
12-109-761 ENVIRONMENTAL FEES	\$10,500.00
12-109-801 CASA & CHILD ADVOCAC	\$12,000.00
12-109-802 PRO RATA 4TH ADMIN.	\$500.00
12-109-803 APPRAISAL DISTRICT	\$207,493.00
12-109-805 SR. CITIZENS CONTRIB	\$12,000.00
12-109-807 GULF BEND CENTER CON	\$13,900.00
12-109-809 CITY/COUNTY PARK FUN	\$4,000.00
12-109-813 13TH CRT. OF APPEALS	\$1,000.00
12-109-816 SPAY/NEUTER PROGRAM	\$2,500.00
12-109-817 FOOD BANK - GOLDEN C	\$2,000.00
12-109-926 I&R TRANSIT FUNDING	\$20,000.00
12-109-943 HIKE & BIKE FUNDING	\$40,000.00
12-109-944 BUILDING RENOVATIONS	\$100,000.00
12-109-946 JUVENILE PROBATION F	\$130,892.00
<b>TOTAL</b>	<b>\$1,154,755.00</b>



**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-111 JUSTICE COURT</b>	
12-111-443 JUSTICE COURT JURORS	\$1,000.00
12-111-605 AUTOPSY FEES	\$40,000.00
<b>TOTAL</b>	<b>\$41,000.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-112 JUDICIAL COUNTY COURT</b>	
12-112-442 COUNTY COURT JURORS	\$3,175.00
12-112-501 OFFICE SUPPLIES	\$400.00
12-112-509 MISC. SUPPLIES	\$200.00
12-112-602 SPECIAL JUDGE	\$1,500.00
12-112-603 COURT APPOINTED ATTO	\$10,000.00
12-112-604 COUNTY COURT INTERPR	\$1,000.00
12-112-605 COUNTY COURT SANITY	\$5,000.00
12-112-680 COUNTY CRT. REPORTER	\$1,200.00
<b>TOTAL</b>	<b>\$22,475.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-113 DISTRICT COURT</b>	
12-113-441 GRAND JURORS	\$2,500.00
12-113-442 PETIT JURORS	\$10,000.00
12-113-509 MISCELLANEOUS SUPPLI	\$1,500.00
12-113-603 COURT APPT. ATTORNEY	\$45,000.00
12-113-609 COURT ORDERED SERVIC	\$3,236.00
12-113-619 DIST. CRT. REPORTERS	\$3,420.00
12-113-620 DIST. JUDGES PYRL CO	\$4,375.00
12-113-621 24TH JUD.DIST.ATTORN	\$66,300.00
12-113-622 PRO RATA-CRT REPORTE	\$24,000.00
12-113-623 COURT REPORTERS TRAI	\$200.00
12-113-665 VISITING JUDGES EXPE	\$3,000.00
<b>TOTAL</b>	<b>\$163,531.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-114 JUSTICE OF THE PEACE #1</b>	
12-114-401 SALARY, JP.#1	\$37,692.00
12-114-402 SALARY, SECRETARY	\$34,798.00
12-114-410 SOCIAL SECURITY TAXE	\$5,546.00
12-114-411 GROUP HEALTH INSURAN	\$15,110.00
12-114-412 RETIREMENT	\$4,233.00
12-114-414 LONGEVITY	\$730.00
12-114-450 TELEPHONE STIPEND	\$600.00
12-114-501 OFFICE SUPPLY	\$1,285.00
12-114-612 CONFERENCE AND DUES	\$2,500.00
12-114-672 POSTAGE	\$515.00
12-114-690 MISC. SERVICES	\$180.00
12-114-707 FURNITURE & EQUIPMEN	\$1,200.00
<b>TOTAL</b>	<b>\$104,389.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-115 JUSTICE OF THE PEACE #2</b>	
12-115-401 SALARY, JUSTICE OF P	\$37,692.00
12-115-402 SALARY, J.P. SECRETA	\$34,798.00
12-115-410 SOCIAL SECURITY TAXE	\$5,545.00
12-115-411 GROUP HEALTH INSURAN	\$15,110.00
12-115-412 RETIREMENT	\$4,233.00
12-115-414 LONGEVITY	\$390.00
12-115-501 OFFICE SUPPLIES JP#2	\$1,000.00
12-115-611 INSURANCE & BOND PRE	\$180.00
12-115-612 CONFERENCES & DUES	\$2,500.00
12-115-672 POSTAGE	\$225.00
12-115-690 MISCELLANEOUS SERVIC	\$110.00
12-115-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$101,808.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-121 ELECTIONS</b>	
12-121-403 ABSENTEE ELECTION CL	\$25,777.00
12-121-406 ELECTION JUDGES & CL	\$6,000.00
12-121-410 SOCIAL SECURITY TAXE	\$1,971.00
12-121-411 GROUP HOSPITAL & LIF	\$7,555.00
12-121-412 COUNTY RETIREMENT	\$1,505.00
12-121-501 OFFICE SUPPLY	\$4,000.00
12-121-607 DATA PROCESSING	\$5,000.00
12-121-612 PERSONNEL TRAINING	\$4,000.00
12-121-659 EQUIPMENT WARRANTY	\$12,000.00
12-121-670 RENTAL -HOLDING ELEC	\$700.00
12-121-690 MISCELLANEOUS SERVIC	\$325.00
12-121-707 FURNITURE & EQUIPMEN	\$4,065.00
<b>TOTAL</b>	<b>\$72,898.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-131 COUNTY AUDITOR</b>	
12-131-401 SALARY, COUNTY AUDIT	\$62,859.00
12-131-402 SALARY, AUDITOR ASSI	\$68,910.00
12-131-410 SOCIAL SECURITY TAXE	\$10,080.00
12-131-411 GROUP HEALTH INSURAN	\$22,557.00
12-131-412 RETIREMENT	\$7,972.00
12-131-414 LONGEVITY	\$445.00
12-131-501 OFFICE SUPPLIES	\$2,800.00
12-131-608 AUDITING FEES	\$32,000.00
12-131-611 INSURANCE & BOND PRE	\$50.00
12-131-612 CONFERENCE & DUES	\$3,000.00
12-131-672 POSTAGE	\$1,000.00
12-131-690 MISCELLANEOUS SERVIC	\$300.00
12-131-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$211,998.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-133 COUNTY TREASURER</b>	
12-133-401 SALARY, COUNTY TREAS	\$42,872.00
12-133-402 SALARY, DEPUTIES	\$34,518.00
12-133-410 SOCIAL SECURITY TAXE	\$5,920.00
12-133-411 GROUP HEALTH INSURAN	\$15,110.00
12-133-412 RETIREMENT	\$4,519.00
12-133-414 LONGEVITY	\$365.00
12-133-501 OFFICE SUPPLIES	\$3,500.00
12-133-509 MISCELLANEOUS SUPPLI	\$200.00
12-133-611 INSURANCE & BOND PRE	\$200.00
12-133-612 CONFERENCES AND DUES	\$3,000.00
12-133-672 POSTAGE	\$2,000.00
12-133-690 MISCELLANEOUS SERVIC	\$663.00
<b>TOTAL</b>	<b>\$112,867.00</b>



**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-135 TAX COLLECTOR</b>	
12-135-401 SALARY, TAX A/C	\$45,102.00
12-135-402 SALARIES, DEPUTIES	\$88,491.00
12-135-410 SOCIAL SECURITY TAXE	\$10,219.00
12-135-411 GROUP HEALTH INSURAN	\$30,220.00
12-135-412 RETIREMENT	\$7,802.00
12-135-414 LONGEVITY	\$2,027.00
12-135-501 OFFICE SUPPLIES	\$7,500.00
12-135-612 CONFERENCES AND DUES	\$3,000.00
12-135-615 RECORDS MGMT SERVICE	\$1,500.00
12-135-661 REPAIR OF EQUIPMENT	\$500.00
12-135-671 EQUIPMENT LEASE/RENT	\$2,250.00
12-135-672 POSTAGE	\$10,000.00
12-135-690 MISCELLANEOUS SERVIC	\$300.00
12-135-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$208,936.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-137 COUNTY ATTORNEY</b>	
12-137-401 SALARY, COUNTY ATTOR	\$45,300.00
12-137-402 SALARY, CO. ATTN. S	\$39,440.00
12-137-403 STATE SALRY SUPPLEME	\$23,333.00
12-137-404 PT INVESTIGATOR	\$20,000.00
12-137-410 SOCIAL SECURITY TAXE	\$9,827.00
12-137-411 GROUP HEALTH INSURAN	\$15,110.00
12-137-412 RETIREMENT	\$7,502.00
12-137-414 LONGEVITY	\$1,344.00
12-137-501 OFFICE SUPPLIES	\$600.00
12-137-611 INSURANCE & BOND PRE	\$200.00
12-137-612 CONFERENCES AND DUES	\$2,000.00
12-137-672 POSTAGE	\$300.00
12-137-673 EQUIPMENT LEASE	\$2,119.00
12-137-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$167,100.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-139 INFORMATION TECHNOLOGY</b>	
12-139-401 INFORMATION TECHNOLO	\$56,285.00
12-139-410 SOCIAL SECURITY TAXE	\$4,306.00
12-139-411 GROUP HEALTH INSURAN	\$7,555.00
12-139-412 COUNTY RETIREMENT	\$3,287.00
12-139-414 LONGEVITY	\$438.00
12-139-450 TELEPHONE STIPEND	\$600.00
12-139-501 OFFICE SUPPLIES	\$200.00
12-139-612 CONFERENCE/DUES	\$2,000.00
12-139-661 TECHNOLOGY INFRASTRU	\$5,500.00
12-139-662 SOFTWARE - DEPARTMEN	\$85,675.00
12-139-663 SOFTWARE - ENTERPRIS	\$19,820.00
12-139-672 POSTAGE	\$100.00
12-139-690 MISCELLANEOUS SERVIC	\$1,000.00
12-139-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$186,791.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-143 BUILDING AND YARDS</b>	
12-143-402 SALARIES, JANITORS	\$21,852.00
12-143-403 CUSTODIAN/GARBAGE CO	\$27,326.00
12-143-410 SOCIAL SECURITY TAXE	\$3,908.00
12-143-411 GROUP HEALTH INSURANC	\$15,110.00
12-143-412 RETIREMENT	\$2,872.00
12-143-414 LONGEVITY	\$338.00
12-143-502 JANITORIAL SERVICES	\$4,000.00
12-143-504 YARD SUPPLIES	\$750.00
12-143-505 BANNERS & FLAGS	\$300.00
12-143-509 MISCELLANEOUS SUPPLI	\$7,000.00
12-143-525 UNIFORMS	\$250.00
12-143-651 UTILITIES	\$30,000.00
12-143-664 ELEVATOR MAINT. SERV	\$2,700.00
12-143-665 LAWN & YARD SERVICE	\$8,000.00
12-143-666 HEATING & A/C MAINT.	\$5,000.00
12-143-667 PEST CONTROL MAINT.	\$2,250.00
12-143-690 MISCELLANEOUS SERVIC	\$7,500.00
12-143-694 GARBAGE SERVICE	\$50,000.00
12-143-704 STRUCTURE REPAIR	\$4,000.00
12-143-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$193,181.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-144 ANNEXES</b>	
12-144-502 JANITORIAL SUPPLIES	\$2,000.00
12-144-504 YARD SUPPLIES	\$400.00
12-144-505 BANNERS/FLAGS	\$400.00
12-144-509 MISCELLANEOUS SUPPL	\$1,000.00
12-144-651 UTILITIES	\$30,000.00
12-144-661 REPAIR OF EQUIPMENT	\$1,000.00
12-144-665 LAWN & YARD SERVICE	\$1,000.00
12-144-666 HEATING & COOLING MA	\$2,500.00
12-144-667 PEST CONTROL MAINT.	\$1,500.00
12-144-668 TELEPHONE MAINT.	\$3,000.00
12-144-690 MISCELLANEOUS SERVIC	\$1,541.00
<b>TOTAL</b>	<b>\$44,341.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-150 EMS</b>	
12-150-401 SALARY, EMS DIRECTOR	\$50,107.00
12-150-402 SALARIES, PARAMEDICS	\$290,000.00
12-150-403 SALARIES, EMT'S	\$280,000.00
12-150-406 PART TIME PARAMEDICS	\$15,000.00
12-150-407 PART TIME EMT'S	\$15,000.00
12-150-410 SOCIAL SECURITY	\$49,808.00
12-150-411 GROUP HEALTH INSURAN	\$83,107.00
12-150-412 RETIREMENT	\$38,023.00
12-150-414 LONGEVITY	\$5,360.00
12-150-450 TELEPHONE STIPEND	\$600.00
12-150-501 OFFICE SUPPLIES	\$3,500.00
12-150-503 FUEL & LUBRICANTS	\$20,000.00
12-150-504 TIRES AND TUBES	\$3,500.00
12-150-506 BIOHAZARD SUPPLIES	\$500.00
12-150-507 PHARMACEUTICALS	\$3,000.00
12-150-508 EMERGENCY MED SUPPLI	\$25,000.00
12-150-509 MISCELLANEOUS	\$6,000.00
12-150-525 UNIFORMS	\$2,500.00
12-150-612 CONFERENCE/DUES/TRAI	\$8,000.00
12-150-650 TELEPHONE	\$600.00
12-150-651 UTILITES	\$7,000.00
12-150-657 REPAIR AND MAINT-BLD	\$3,000.00
12-150-662 RADIO MAINTENANCE	\$2,500.00
12-150-663 VEHICLE REPAIR	\$4,500.00
12-150-665 EQUIPMENT MAINT CONT	\$6,000.00
12-150-671 EQUIPMENT RENTAL	\$4,000.00
12-150-672 POSTAGE	\$100.00
12-150-690 MISCELLANEOUS SERVIC	\$3,000.00
12-150-691 MEDICAL DIRECTOR SER	\$5,000.00
12-150-692 EMS PHYSICALS	\$400.00
12-150-707 FURNITURE & EQUIPMEN	\$25.00
12-150-709 E EMS EQUIPMENT	\$25.00
<b>TOTAL</b>	<b>\$935,155.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-152 CONTRIBUTIONS</b>	
12-152-680 FIRE CALL CONTRIBUTI	\$87,000.00
<b>TOTAL</b>	<b>\$87,000.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-153 CONSTABLE #1</b>	
12-153-401 SALARY, CONSTABLE #1	\$16,341.00
12-153-410 SOCIAL SECURITY TAXE	\$1,250.00
12-153-411 GROUP HEALTH INSURAN	\$7,555.00
12-153-412 RETIREMENT	\$954.00
12-153-501 OFFICE SUPPLIES	\$500.00
12-153-503 FUEL & LUBRICANTS	\$1,000.00
12-153-504 TIRES & TUBES	\$400.00
12-153-509 MISCELLANEOUS SUPPLI	\$1,238.00
12-153-525 UNIFORMS	\$400.00
12-153-650 TELEPHONE STIPEND	\$600.00
12-153-663 VEHICLE REPAIRS	\$1,000.00
12-153-672 POSTAGE	\$12.00
12-153-690 MISCELLANEOUS SERVIC	\$300.00
<b>TOTAL</b>	<b>\$31,550.00</b>



**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-154 SHERIFF/JAIL</b>	
12-154-401 SALARY, SHERIFF	\$47,816.00
12-154-402 SECRETARY	\$33,764.00
12-154-403 SALARIES, DEPUTIES	\$425,526.00
12-154-404 SALARY, SRO	\$43,470.00
12-154-405 SALARIES, DISPATCHER	\$151,349.00
12-154-406 SALARY, JAILERS	\$304,858.00
12-154-410 SOCIAL SECURITY TAXE	\$81,647.00
12-154-411 GROUP HEALTH INSURAN	\$219,100.00
12-154-412 RETIREMENT	\$62,329.00
12-154-413 LONGEVITY	\$6,650.00
12-154-423 OVERTIME, DEPUTIES	\$48,500.00
12-154-425 OVERTIME, DISPATCHER	\$6,000.00
12-154-426 OVERTIME, JAILERS	\$6,000.00
12-154-501 OFFICE SUPPLIES	\$7,500.00
12-154-503 FUEL & LUBRICANTS	\$40,000.00
12-154-504 BATTERIES,TIRES,VEHI	\$6,000.00
12-154-509 MISCELLANEOUS SUPPLI	\$5,000.00
12-154-511 FOOD FOR PRISONERS	\$55,500.00
12-154-515 JAIL EXPENSE	\$5,000.00
12-154-525 UNIFORMS	\$12,000.00
12-154-580 TRAINING SUPPLIES	\$2,000.00
12-154-611 INSURANCE & BOND PRE	\$1,000.00
12-154-612 CONFERENCES & DUES	\$15,000.00
12-154-650 TELEPHONE	\$15,000.00
12-154-651 UTILITES	\$57,500.00
12-154-657 REPAIR & MAINT JAIL	\$20,000.00
12-154-660 COPIER MAINTENANCE	\$9,500.00
12-154-661 REPAIR OF EQUIPMENT	\$5,000.00
12-154-662 RADIO MAINTENANCE	\$3,000.00
12-154-663 VEHICLE REPAIRS	\$15,000.00
12-154-669 ANTENNA RENTAL	\$8,000.00
12-154-671 WATER SOFTENER RENTA	\$500.00
12-154-672 POSTAGE	\$2,000.00
12-154-680 PRE-EMPLOYEMENT	\$3,000.00
12-154-690 MISCELLANEOUS SERVIC	\$5,000.00
12-154-692 PRISONER MEDICAL	\$25,000.00
12-154-695 VINE PROGRAM	\$1,350.00

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

12-154-696 BOARDING PRIS.	\$4,000.00
<b>12-154 SHERIFF/JAIL (CONTINUED)</b>	
12-154-697 EXTRADITIONAL OF PRI	\$3,000.00
12-154-699 S TOTAL CONTRACTUAL	\$8,000.00
12-154-705 YARD EQUIPMENT	\$1,000.00
12-154-707 FURNITURE & EQUIPMEN	\$34,785.00
12-154-709 E ADSA, INC BP VESTS	\$5,000.00
12-154-712 VEHICLES	\$75,000.00
12-154-715 RADAR UNITS	\$5,000.00
<b>TOTAL</b>	<b>\$1,891,644.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-155 GAME WARDEN</b>	
12-155-501 OFFICE SUPPLIES	\$400.00
12-155-509 PATROL SUPPLIES	\$1,000.00
12-155-612 TRAINING/AMMO	\$200.00
<b>TOTAL</b>	<b>\$1,600.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-158 EMERGENCY MANAGEMENT</b>	
12-158-000 EMERGENCY MANAGEMENT	\$30,000.00
12-158-501 OFFICE SUPPLIES	\$300.00
12-158-703 HS (LA BAHIA) & HMAP	\$8,230.00
12-158-707 FURNITURE & EQUIPMEN	\$25.00
12-158-730 TELEPHONE WARNING SY	\$2,350.00
<b>TOTAL</b>	<b>\$40,905.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-159 CONSTABLE #2</b>	
12-159-401 SALARY, CONSTABE #2	\$16,341.00
12-159-410 SOCIAL SECURITY	\$1,250.00
12-159-411 GROUP HEALTH INSURAN	\$7,555.00
12-159-412 RETIREMENT	\$954.00
12-159-501 OFFICE SUPPLIES	\$200.00
12-159-503 FUEL & LUBRICANTS	\$4,000.00
12-159-504 TIRES & TUBES	\$800.00
12-159-509 MISCELLANEOUS SUPPLI	\$200.00
12-159-525 UNIFORMS	\$300.00
12-159-611 INSURANCE & BOND PRE	\$500.00
12-159-650 TELEPHONES	\$750.00
12-159-663 VEHICLE REPAIRS	\$3,000.00
12-159-672 POSTAGE	\$50.00
12-159-690 MISC SERVICES	\$200.00
12-159-710 RADIO EQUIPMENT	\$300.00
<b>TOTAL</b>	<b>\$36,400.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-160 DPS/HIGHWAY PATROL</b>	
12-160-402 SECRETARY-DPS	\$38,358.00
12-160-410 SOCIAL SECURITY TAXE	\$2,934.00
12-160-411 GROUP HEATH INSURANC	\$7,555.00
12-160-412 RETIREMENT	\$2,240.00
12-160-414 LONGEVITY	\$800.00
12-160-501 OFFICE SUPPLIES	\$1,200.00
12-160-502 VISUAL RECORDING FEE	\$250.00
12-160-509 MISC SUPPLIES	\$600.00
12-160-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$53,962.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-161 DPS/LICENSE &amp; WEIGHT</b>	
12-161-655 WASTE MANAGMENT/PORT	\$2,496.00
12-161-661 SCALE MAINT/REPAIR	\$1,500.00
12-161-671 WATER COOLER RENT	\$250.00
<b>TOTAL</b>	<b>\$4,246.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-181 HEALTH DEPARTMENT</b>	
12-181-402 HEALTH SERVICES CLER	\$18,531.00
12-181-410 SOCIAL SECURITY TAXE	\$1,403.00
12-181-411 GROUP HEALTH INSURAN	\$3,777.00
12-181-412 RETIREMENT	\$1,071.00
12-181-414 LONGEVITY	\$338.00
12-181-501 OFFICE SUPPLIES	\$700.00
12-181-672 POSTAGE	\$200.00
12-181-687 INDIGENT MEDICAL	\$240,000.00
12-181-689 INDIGENT BURIAL	\$2,000.00
12-181-690 MISC SERVICES	\$100.00
12-181-707 FURNITURE & EQUIPMEN	\$25.00
12-181-912 CONFERENCES & DUES	\$500.00
<b>TOTAL</b>	<b>\$268,645.00</b>



**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-186 CULTURE RECREATION</b>	
12-186-403 HISTORICAL MUSEUM CL	\$10,400.00
12-186-410 SOCIAL SECURITY TAXE	\$1,014.00
12-186-512 HISTORICAL MUSEUM SU	\$2,000.00
12-186-651 UTILITIES	\$3,900.00
12-186-690 MISC SERVICES	\$4,900.00
12-186-707 FURNITURE & EQUIPMEN	\$25.00
<b>TOTAL</b>	<b>\$22,239.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-188 LIBRARY</b>	
12-188-401 SALARY, LIBRARIAN	\$36,703.00
12-188-402 SALARIES, LIBRARIANS	\$30,699.00
12-188-403 SALARY, EXTRA HELP	\$5,000.00
12-188-410 SOCIAL SECURITY TAXE	\$5,028.00
12-188-411 GROUP HEALTH INSURAN	\$15,110.00
12-188-412 RETIREMENT	\$3,936.00
12-188-414 LONGEVITY	\$1,582.00
12-188-501 OFFICE SUPPLIES	\$1,200.00
12-188-509 MISC SUPPLIES	\$800.00
12-188-512 PROGRAM SUPPLIES	\$1,500.00
12-188-612 CONFERENCES & DUES	\$700.00
12-188-631 LIBRARY BOOKS EXPENS	\$10,500.00
12-188-651 UTILITIES	\$12,000.00
12-188-657 REPAIR & MAINT. BLDG	\$1,000.00
12-188-667 PEST CONTROL MAINT	\$1,400.00
12-188-668 COPIER MAINTENANCE	\$770.00
12-188-672 POSTAGE	\$500.00
12-188-690 MISC SERVICES	\$1,320.00
12-188-707 FURNITURE & EQUIPMEN	\$25.00
12-188-709 A/C REPAIR	\$2,000.00
<b>TOTAL</b>	<b>\$131,773.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>12-190 EXTENSION SERVICE</b>	
12-190-401 SALARY, COUNTY AGENT	\$14,387.00
12-190-402 SALARY, SECRETARY	\$12,000.00
12-190-404 SALARY, 4-H COORDINA	\$36,704.00
12-190-407 VEHICLE ALLOWANCE	\$6,750.00
12-190-410 SOCIAL SECURITY TAXE	\$4,826.00
12-190-411 GROUP HEALTH INSURAN	\$15,110.00
12-190-412 RETIREMENT	\$2,844.00
12-190-414 LONGEVITY	\$1,880.00
12-190-450 TELEPHONE STIPEND	\$1,200.00
12-190-501 OFFICE SUPPLIES	\$1,200.00
12-190-502 RESULT DEMO SUPPLIES	\$500.00
12-190-503 FUEL & LUBRICANTS 4H	\$1,000.00
12-190-504 BATTERIES, TIRES, &	\$600.00
12-190-509 MISC SUPPLIES	\$500.00
12-190-612 CONFERENCES & DUES	\$6,000.00
12-190-661 REPAIR OF EQ	\$300.00
12-190-663 VEHICLE REPAIRS - 4H	\$1,000.00
12-190-668 COPIER LEASE/MAINT	\$3,300.00
12-190-671 AG NEWS/WEATHER	\$500.00
12-190-672 POSTAGE	\$800.00
12-190-690 MISC SERVICE	\$300.00
12-190-707 FURITURE & EQUIPMENT	\$25.00
<b>TOTAL</b>	<b>\$111,726.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**GENERAL FUND**

<b>GENERAL FUND REVENUES TOTAL</b>	<b>\$6,840,094.00</b>
<b>GENERAL FUND EXPENSES TOTAL</b>	<b>\$6,840,094.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE FUND**

<b>21-100 ROAD AND BRIDGE PRECINCT #1 - REVENUES</b>	
21-100-110 AD VALOREM	\$327,549.00
21-100-130 HIGHWAY	\$72,000.00
21-100-131 LICENSE PLATE FEES	\$16,500.00
21-100-170 LATERAL ROAD FUNDS	\$39,000.00
21-100-600 INTEREST EARNINGS	\$900.00
21-100-900 TRANSFERS IN	\$75,175.00
<b>TOTAL</b>	<b>\$531,124.00</b>
<b>21-171 ROAD AND BRIDGE PRECINCT #1 - EXPENSES</b>	
21-171-402 SALARIES, LABOR	\$121,525.00
21-171-408 SALARY, PART-TIME LA	\$8,500.00
21-171-409 SALARY, COMMISSIONER	\$43,146.00
21-171-410 SOCIAL SECURITY TAXE	\$13,247.00
21-171-411 GROUP HEALTH INSURAN	\$37,775.00
21-171-412 RETIREMENT	\$9,986.00
21-171-414 LONGEVITY	\$825.00
21-171-450 TELEPHONE STIPEND	\$600.00
21-171-501 OFFICE SUPPL	\$500.00
21-171-503 FUEL & LUBRICANTS	\$25,000.00
21-171-504 TIRES & TUBES	\$5,000.00
21-171-505 REPAIR MATERIALS VEH	\$6,000.00
21-171-506 ROAD & BRIDGE MATERI	\$150,000.00
21-171-507 RIGHT-OF-WAY MAINT	\$7,000.00
21-171-509 MISC SUPPLIES	\$3,000.00
21-171-510 HAND TOOLS	\$1,000.00
21-171-525 UNIFORMS	\$1,200.00
21-171-611 INSURANCE & BOND PRE	\$100.00
21-171-612 CONFERENCES & ASSOCI	\$9,100.00
21-171-650 TELEPHONE	\$1,620.00
21-171-651 UTILITIES	\$4,000.00
21-171-658 BUILDING REPAIRS	\$15,000.00
21-171-661 EQUIPMENT REPAIR	\$8,000.00
21-171-663 VEHICLE REPAIRS	\$7,000.00
21-171-671 RENT OF EQUIPMENT	\$1,000.00
21-171-690 MISC SERVICES	\$1,000.00
21-171-707 EQUIPMENT	\$50,000.00
<b>TOTAL</b>	<b>\$531,124.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE FUND**

<b>22-100 ROAD AND BRIDGE PRECINCT #2 REVENUES</b>	
22-100-110 AD VALOREM	\$452,702.00
22-100-130 HIGHWAY	\$72,000.00
22-100-131 LICENSE PLATE FEES	\$16,000.00
22-100-170 LATERAL ROAD FUNDS	\$31,000.00
22-100-600 INTEREST EARNING	\$1,950.00
22-100-900 TRANSFERS IN	(\$80,770.00)
<b>TOTAL</b>	<b>\$492,882.00</b>
<b>22-172 ROAD AND BRIDGE PRECINCT #2 EXPENSES</b>	
22-172-402 SALARIES LABOR	\$127,847.00
22-172-409 SALARY, COMMISSIONER	\$43,146.00
22-172-410 SOCIAL SECURITY TAXE	\$13,081.00
22-172-411 GROUP HEALTH INSURAN	\$37,776.00
22-172-412 RETIREMENT	\$9,986.00
22-172-413 WORKMAN'S COMP. PREM	\$4,391.00
22-172-414 LONGEVITY	\$1,005.00
22-172-450 TELEPHONE STIPENED	\$600.00
22-172-501 OFFICE SUPPLIES	\$1,000.00
22-172-503 FUEL & LUBRICANTS	\$21,000.00
22-172-504 TIRES & TUBES	\$6,000.00
22-172-505 REPAIR MATERIALS VEH	\$10,000.00
22-172-506 ROAD & BRIDGE MATERI	\$125,000.00
22-172-507 RIGHT-OF-WAY MAINT.	\$13,000.00
22-172-509 MISCELLANEOUS SUPPLI	\$7,000.00
22-172-510 HAND TOOLS	\$2,000.00
22-172-525 UNIFORMS	\$4,500.00
22-172-612 CONFERENCES & DUES	\$10,500.00
22-172-650 TELEPHONE	\$680.00
22-172-651 UTILITIES	\$4,200.00
22-172-657 BUILDING REPAIRS	\$10,000.00
22-172-661 REPAIR OF EQUIPMENT	\$8,000.00
22-172-663 VEHICLE REPAIRS	\$10,000.00
22-172-667 PEST CONTROL MAINTEN	\$800.00
22-172-671 RENT OF EQUIPMENT	\$1,000.00
22-172-690 MISCELLANEOUS SERVIC	\$11,320.00
22-172-694 GARBAGE SERVICE	\$9,000.00
22-172-707 EQUIPMENT	\$25.00
22-172-712 VEHICLE	\$25.00

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**  
**ROAD AND BRIDGE FUND**

<b>TOTAL</b>	<b>\$492,882.00</b>
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**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE FUND**

<b>23-100 ROAD AND BRIDGE PRECINCT #3 REVENUES</b>	
23-100-110 AD VALOREM	\$601,101.00
23-100-130 TEST HIGHWAY	\$72,000.00
23-100-131 LICENSE PLATE FEES	\$17,000.00
23-100-170 LATERAL ROAD FUNDS	\$35,000.00
23-100-600 INTEREST EARNINGS	\$3,300.00
23-100-900 TRANSFERS IN	(\$260,451.00)
<b>TOTAL</b>	<b>\$467,950.00</b>
<b>23-173 ROAD AND BRIDGE PRECINCT #3 EXPENSES</b>	
23-173-402 SALARIES, LABOR	\$99,566.00
23-173-408 SALARIES, PART-TIME	\$8,500.00
23-173-409 SALARY, COMMISSIONER	\$43,146.00
23-173-410 SOCIAL SECURITY TAXE	\$11,567.00
23-173-411 GROUP HEALTH INSURAN	\$30,220.00
23-173-412 RETIREMENT	\$8,334.00
23-173-413 WORKMAN'S COMP. PREM	\$7,732.00
23-173-414 LONGEVITY	\$730.00
23-173-450 TELEPHONE STIPEND	\$600.00
23-173-501 OFFICE SUPPLIES	\$300.00
23-173-503 FUEL & LUBRICANTS	\$25,000.00
23-173-504 TIRES & TUBES	\$8,000.00
23-173-505 REPAIR MATERIALS VEH	\$25,000.00
23-173-506 ROAD & BRIDGE MATERI	\$125,000.00
23-173-507 RIGHT-OF-WAY MAINT.	\$8,000.00
23-173-509 MISCELLANEOUS SUPPLI	\$5,000.00
23-173-510 HAND TOOLS	\$1,500.00
23-173-525 UNIFORMS	\$2,000.00
23-173-612 CONFERENCES & ASSOCI	\$10,000.00
23-173-651 UTILITIES	\$2,000.00
23-173-657 BUILDING REPAIRS	\$1,000.00
23-173-671 RENT OF EQUIPMENT	\$10,000.00
23-173-690 MISCELLANEOUS SERVIC	\$1,500.00
23-173-694 GARBAGE SERVICE	\$22,000.00
23-173-707 EQUIPMENT	\$11,255.00
<b>TOTAL</b>	<b>\$467,950.00</b>



**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE FUND**

<b>24-100 ROAD AND BRIDGE PRECINCT #4 REVENUES</b>	
24-100-110 AD VALOREM	\$554,361.00
24-100-130 HIGHWAY	\$72,000.00
24-100-131 LICENSE PLATE FEES	\$16,500.00
24-100-170 LATERAL ROAD FUNDS	\$35,000.00
24-100-600 INTEREST EARNINGS	\$2,600.00
24-100-900 TRANSFERS IN	(\$247,551.00)
<b>TOTAL</b>	<b>\$432,910.00</b>
<b>24-174 ROAD AND BRIDGE PRECINCT #4 EXPENSES</b>	
24-174-402 SALARIES, LABOR	\$104,685.00
24-174-408 SALARIES, PART-TIME	\$8,500.00
24-174-409 SALARY, COMMISSIONER	\$43,146.00
24-174-410 SOCIAL SECURITY TAXE	\$11,957.00
24-174-411 GROUP HEALTH INSURAN	\$30,220.00
24-174-412 RETIREMENT	\$8,631.00
24-174-413 WORKMAN'S COMP PREMI	\$4,391.00
24-174-414 LONGEVITY	\$2,380.00
24-174-450 TELEPHONE STIPEND	\$600.00
24-174-501 OFFICE SUPPLIES	\$250.00
24-174-503 FUEL & LUBRICANTS	\$20,000.00
24-174-504 TIRES & TUBES	\$2,000.00
24-174-505 REPAIR MATERIALS VEH	\$7,900.00
24-174-506 ROAD & BRIDGE MATERI	\$150,000.00
24-174-507 RIGHT-OF-WAY MAINT.	\$5,000.00
24-174-509 MISCELLANEOUS SUPPLI	\$500.00
24-174-510 HAND TOOLS	\$500.00
24-174-525 UNIFORMS	\$5,000.00
24-174-612 CONFERENCES & ASSOCI	\$10,500.00
24-174-650 TELEPHONE	\$1,850.00
24-174-651 UTILITIES	\$1,875.00
24-174-657 BUILDING REPAIRS	\$2,000.00
24-174-661 REPAIR OF EQUIPMENT	\$1,000.00
24-174-663 VEHICLE REPAIRS	\$1,000.00
24-174-671 RENT OF EQUIPMENT	\$500.00
24-174-690 MISCELLANEOUS SERVIC	\$1,500.00
24-174-707 EQUIPMENT	\$25.00
24-174-750 LATERAL ROAD EXPENSE	\$7,000.00
<b>TOTAL</b>	<b>\$432,910.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**  
**ROAD AND BRIDGE FUND**

<b>ROAD AND BRIDGE FUND REVENUES TOTAL</b>	<b>\$1,924,866.00</b>
<b>ROAD AND BRIDGE FUND EXPENSES TOTAL</b>	<b>\$1,924,866.00</b>



**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE SPECIAL FUND**

<b>ROAD AND BRIDGE SPECIAL PRECINCT #1 - REVENUES</b>	
AD VALOREM	\$212,773.00
<b>TOTAL</b>	<b>\$212,773.00</b>
<b>ROAD AND BRIDGE SPECIAL PRECINCT #1 - EXPENSES</b>	
ROAD & BRIDGE MATERI	\$212,773.00
21-171-507 RIGHT-OF-WAY MAINT	\$0.00
<b>TOTAL</b>	<b>\$212,773.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE SPECIAL FUND**

<b>ROAD AND BRIDGE SPECIAL PRECINCT #2 - REVENUES</b>	
AD VALOREM	\$294,135.00
<b>TOTAL</b>	<b>\$294,135.00</b>
<b>ROAD AND BRIDGE SPECIAL PRECINCT #2 - EXPENSES</b>	
ROAD & BRIDGE MATERI	\$294,135.00
RIGHT-OF-WAY MAINT.	\$0.00
<b>TOTAL</b>	<b>\$294,135.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE SPECIAL FUND**

<b>ROAD AND BRIDGE SPECIAL PRECINCT #3 - REVENUES</b>	
AD VALOREM	\$390,462.00
<b>TOTAL</b>	<b>\$390,462.00</b>
<b>ROAD AND BRIDGE SPECIAL PRECINCT #3 - EXPENSES</b>	
ROAD & BRIDGE MATERI	\$390,462.00
RIGHT-OF-WAY MAINT.	\$0.00
<b>TOTAL</b>	<b>\$390,462.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE SPECIAL FUND**

<b>ROAD AND BRIDGE SPECIAL PRECINCT #4 - REVENUES</b>	
AD VALOREM	\$360,155.00
<b>TOTAL</b>	<b>\$360,155.00</b>
<b>ROAD AND BRIDGE SPECIAL PRECINCT #4 - EXPENSES</b>	
ROAD & BRIDGE MATERI	\$360,155.00
RIGHT-OF-WAY MAJNT.	\$0.00
<b>TOTAL</b>	<b>\$360,155.00</b>

**GOLIAD COUNTY DEPARTMENTAL BUDGET - FISCAL YEAR 2019**

**ROAD AND BRIDGE SPECIAL FUND**

<b>ROAD AND BRIDGE SPECIAL FUND REVENUES TOTAL</b>	<b>\$1,257,525.00</b>
<b>ROAD AND BRIDGE SPECIAL FUND EXPENSES TOTAL</b>	<b>\$1,257,525.00</b>