

**GOLIAD COUNTY
GENERAL FUND BUDGET - PROPOSED
FISCAL YEAR 2026**

REVENUES		AMOUNT
GENERAL FUND O&M TAX - \$.777942		9,688,287
	GENERAL FUND	7,273,965
	RD & BRIDGE FUND - PRECINCT #1	599,345
	RD & BRIDGE FUND - PRECINCT #2	608,453
	RD & BRIDGE FUND - PRECINCT #3	623,167
	RD & BRIDGE FUND - PRECINCT #4	583,357
		9,688,287
	DELINQUENT TAXES	100,000
	PENALTY & INTEREST	50,000
	PILOT PAYMENTS	500,000
		650,000
TOTAL AD VALOREM TAXES		10,338,287
MIXED DRINK TAX		4,000
TOTAL TAXES		10,342,287
OTHER PRECINCT REVENUES		
	PRECINCT #1	103,702
	PRECINCT #2	105,251
	PRECINCT #3	105,601
	PRECINCT #4	101,550
TOTAL OTHER PRECINCT REVENUES		416,104
INDIGENT DEFENSE GRANT		151,335
GISD - SCHOOL SRO OFFICER		100,014
CO JUDGE - STATE SUPPLEMENT		34,650
CO ATTORNEY - STATE SUPPLEMENT		22,469
FORMULA GRANT		17,645
BOARDING OF PRISONERS		50
TOTAL INTERGOVERNMENTAL REVENUE		326,163
COUNTY JUDGE'S FEES		40
SHERIFF'S FEES		10,000
TAX COLLECTOR'S FEES		29,500
TAX COLLECTION FEES		35,000
COUNTY CLERK'S FEES		45,000
DISTRICT CLERK'S FEES		10,000
FEES OF OFFICE JP#1		2,500
PRIVATE COLLECTION FEES - JP#1		1,000
FEES OF OFFICE JP#2		1,500
PRIVATE COLLECTION FEES - JP#2		500
CONSTABLE #1 FEES		2,000
CONSTABLE #2 FEES		1,500
COUNTY ATTORNEY'S FEES		400
COURT REPORTER SERVICE FEES		1,400
JUROR REIMBURSEMENT FEES		5,000
VISUAL RECORDING FEES		55
JUDICIAL EDUCATION FEE		100
COUNTY FACILITY FEE FUND		800
LANGUAGE ACCESS FUND		150
JURY FEES		60
COURT-INITIATED GUARDIAN FUND		400
ELECTION ADMIN FEES		50
PUBLIC PROBATE FUND		200
CO COURT APPT ATTY REIMB		1
DIST COURT APPT ATTY REIMB		300
VEHICLE SALES TAX REFUND		50,000
MISC FEES/FINES		5,250
TOTAL FEES		202,706
COUNTY COURT FINES		7,000
DISTRICT COURT FINES		9,000
JP#1 FINES		40,000
JP#2 FINES		30,000
JP #1 and #2 PARKS & WILDLIFE FINES		1,150
JP #1 and #2 LICENSE/WEIGHTS FINES		800
TRAFFIC		500
TOTAL FINES		88,450
ENVIRONMENTAL FEES		5,000
TRASH COLLECTION FEES		38,000
INTEREST		300,000
ESTRAY ANIMALS		2,500
MISC INCOME		5,000
CAPITAL CREDITS		500
EMS - GOLIAD		350,000
INSURANCE RECOVERY		20,000
INSURANCE PREMIUM REFUND		2,000
INDIGENT MEDICAL REIMBURSEMENT		1
NSF / SERVICE FEES		240
WORKFORCE CENTER RENT		1,200
CEMETARY PLOT/FEES		1
OVERPAYMENTS/REFUNDABLE		100
JAIL PHONE COMMISSION - CO PORTION		500
TOTAL MISCELLANEOUS		725,042
TOTAL REVENUES		12,100,752
TOTAL TRANSFERS IN		2,086,883
TOTAL REVENUES/TRANSFER		14,187,635

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FILED
8:00 o'clock A M
Date Sept 9, 2025
VICKIE QUINN
County Clerk Goliad County Texas
By Vickie Quinn Deputy