## GOLIAD COUNTY GENERAL FUND BUDGET - PROPOSED FISCAL YEAR 2026

REVEN	UE-0	9,688,2
GENERAL FUND O&M TAX - \$.777942	TOENEDAL EUND	
	GENERAL FUND	7,273,9
	RD & BRIDGE FUND - PRECINCT#1	599,3
	RD & BRIDGE FUND - PRECINCT #2	608,4
	RD & BRIDGE FUND - PRECINCT#3	623,1
	RD & BRIDGE FUND - PRECINCT #4	583,3
		9,688,2
	DELINQUENT TAXES	100,0
	PENALTY & INTEREST	50,0
	PILOT PAYMENTS	500,0
	T LEGITIATIME THE	650,0
OTAL AD VALODEN TAVES	+	
OTAL AD VALOREM TAXES		10,338,2
MIXED DRINK TAX		4,0
OTAL TAXES		10,342,2
THER PRECINCT REVENUES	A	1.39
	PRECINCT #1	103,7
	PRECINCT #2	105,2
	PRECINCT #3	105,6
	PRECINCT #4	101,5
	PREGINCI #4	
OTAL OTHER PRECINCT REVENUES		416,1
NDIGENT DEFENSE GRANT		151,3
SISD - SCHOOL SRO OFFICER		100,0
O JUDGE - STATE SUPPLEMENT		34,6
O ATTORNEY - STATE SUPPLEMENT		22.4
ORMULA GRANT		17,6
OARDING OF PRISONERS		17,0
OTAL INTERGOVERNMENTAL REVENUE		326,1
OUNTY JUDGE'S FEES		
HERIFF'S FEES		10,0
AX COLLECTOR'S FEES		29,
AX COLLECTION FEES	7	35,0
COUNTY CLERK'S FEES		
		45,0
DISTRICT CLERK'S FEES		10,0
EES OF OFFICE JP#1		2,5
PRIVATE COLLECTION FEES - JP#1		1,0
EES OF OFFICE JP#2		1,5
RIVATE COLLECTION FEES - JP#2		
CONSTABLE #1 FEES		2,0
CONSTABLE #2 FEES		1,
COUNTY ATTORNEY'S FEES		
COURT REPORTER SERVICE FEES	11000	1,4
UROR REIMBURSEMENT FEES		5,0
ISUAL RECORDING FEES		garane alemos antesanos a tornes
IUDICIAL EDUCATION FEE		
COUNTY FACILITY FEE FUND		
ANGUAGE ACCESS FUND		
URY FEES		
COURT-INITIATED GUARDIAN FUND		
LECTION ADMIN FEES		
PUBLIC PROBATE FUND		
O COURT APPT ATTY REIMB		
DIST COURT APPT ATTY REIMB		
EHICLE SALES TAX REFUND		50,0
MISC FEES/FINES		5,2
OTAL FEES		202,
COUNTY COURT FINES		7,0
DISTRICT COURT FINES		9,0
P#1 FINES		40,0
P#2 FINES		30,0
P #1 and #2 PARKS & WILDLIFE FINES		1,
P #1 and #2 LICENSE/WEIGHTS FINES		- 1
RAFFIC		
OTAL FINES		88,4
NVIRONMENTAL FEES		
	<del></del>	5,0
RASH COLLECTION FEES		38,0
NTEREST		300,0
STRAY ANIMALS		2,
IISC INCOME		5,0
APITAL CREDITS		
MS - GOLIAD		350,0
SURANCE RECOVERY		20,0
SURANCE PREMIUM REFUND		20,0
NDIGENT MEDICAL REIMBURSEMENT		2,0
ISF / SERVICE FEES		
ORKFORCE CENTER RENT	= 110 110	1,2
EMETARY PLOT/FEES		
VERPAYMENTS/REFUNDABLE		
AIL PHONE COMMISSION - CO PORTION		
OTAL MISCELLANEOUS		
OTAL MISCELLANEOUS		725,0
	A A STATE OF THE S	
OTAL REVENUES		12,100,7
OTAL TRANSCEPS IN		
OTAL TRANSFERS IN		2,086,8 14,187,8
OTAL REVENUES/TRANSFER		

EXPENSES	AMOUNT
COUNTY JUDGE	148,132
COUNTY/DISTRICT CLERK	302,439
COUNTY TAX COLLECTOR	334,477
COUNTY TREASURER	154,029
SHERIFF'S DEPARTMENT/JAIL	4,177,465
GRO OFFICER	100,014
IUSTICE OF THE PEACE #1	151,457
USTICE OF THE PEACE #2	140,605
CONSTABLE #1	
	69,186
CONSTABLE #2	56,020
COUNTY LIBRARY	201,128
EXTENSION SERVICES	136,384
EMC	103,494
MERGENCY MEDICAL SVCS	1,403,373
HEALTH DEPT/INDIGENT MEDICAL	204,389
NFORMATION TECHNOLOGY	685,718
COUNTY AUDITOR	206,975
COUNTY ATTORNEY	187,740
CUSTODIAL/JANITORIAL	256,612
ACILITIES AND YARDS	185,275
AUDITORIUM	20,000
CULTURE/RECREATION	47,033
DISTRICT COURT	469,288
ELECTIONS	217,102
GRANTS	66,201
FIRE DEPARTMENTS	108,000
UDICIAL COUNTY COURT	7,900
JUSTICE COURT	31,600
SAME WARDEN	1,100
DPS/HIGHWAY PATROL	450
DPS/LICENSE AND WEIGHT	
	11,760
NON-DEPARTMENTAL	1,171,863
TOTAL GENERAL FUND	11,357,209
PRECINCT #1	703,047
PRECINCT #2	713,704
PRECINCT #3	THE RESERVE THE TAXABLE PROPERTY.
	1 /28,768
	728,768
PRECINCT #4	684,907
PRECINCT #4	684,907