

County of Goliad, TX

My Detail Register

Payroll Summary

Packet: PYPKT01089 - Payroll Jun21-Jul4 Paydate July 18

Payroll Set: 1 - 1

Pay Period: 06/21/2025 - 07/05/2025

Total Direct Deposits: 194,326.62
Total Check Amounts: 0.00

Males Paid: 78
Females Paid: 54
Unknown Paid: 0
Total Employees: 132

EARNINGS

Pay Code	Units	Pay Amount
Admin Leave	10.51	214.41
Cell Phone	0.00	300.00
Comp Time Used	37.55	763.46
EMS Asst. Director	0.00	50.00
EMS Training Coord.	0.00	25.00
Floating Holiday	8.00	170.16
Holiday	734.00	14,609.03
Hourly	7,246.90	144,474.36
Law Library Stipend	0.00	200.00
On Call	0.00	140.00
Overtime	952.89	29,573.77
Salary	843.00	42,690.96
SB Hourly	2,157.04	6,503.23
SB Overtime	387.21	1,812.21
Sick	227.15	4,563.60
State Supplement	0.00	6,002.12
Vacation	206.81	4,122.64
Vehicle Allowance	0.00	2,182.71
Total:	12,811.06	258,397.66

BENEFITS

Pay Code	Units	Pay Amount
Comp Time Earned	60.48	0.00
Tax Fringe Purchase	0.00	0.00
Total:	60.48	0.00

TAXES

Code	Subject To	Employee	Employer
Federal Income Tax	235,031.00	18,334.65	0.00
Medicare	252,793.67	3,665.49	3,665.49
Social Security	252,793.67	15,673.25	15,673.25
TX Unemployment	224,181.79	0.00	5.82
Total:		37,673.39	19,344.56

DEDUCTIONS

Code	Subject To	Employee	Employer
BCBS	0.00	3,483.15	46,056.75
Child Support	0.00	797.53	0.00
Colonial Post	0.00	296.52	0.00
Colonial Pre	0.00	61.27	0.00
Guardian Post	0.00	659.21	0.00
Guardian Pre	0.00	2,059.57	0.00
KCL	0.00	80.91	0.00
MASA	0.00	247.50	0.00
Nat'l Farm Life	0.00	949.32	0.00
TCDRS	253,752.05	17,762.67	15,174.39
Total:		26,397.65	61,231.14

RECAP 1-1

Earnings:	258,397.66	Benefits:	0.00	Deductions:	26,397.65	Taxes:	37,673.39	Net Pay:	194,326.62
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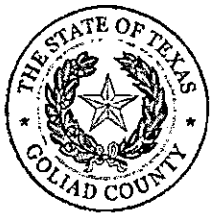
17,762.670+
797.530+
26,397.650-
7,837.450*+

0.00

0.00

3,665.490+
15,673.250+
15,174.390+
258,397.660+
7,837.450-
285,073.340*+

0.00



Payroll Set: 1-1

Department: Commissioner Pct 1 - Commissioner Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>304</u>	Edwards, Kenneth	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
304 - Edwards Total:				0.00	2,453.62
<u>391</u>	Osterson, Michael	Comp Time Earned - Comp Time	1	0.77	0.00
		Comp Time Used - Comp Time U	1	2.00	33.42
		Holiday - Holiday	1	8.00	133.68
		Hourly - Hourly	1	70.19	1,172.87
391 - Osterson Total:				80.96	1,339.97
<u>1583</u>	Reyes, David	Comp Time Earned - Comp Time	1	1.73	0.00
		Holiday - Holiday	1	8.00	144.00
		Hourly - Hourly	1	70.92	1,276.56
1583 - Reyes Total:				80.65	1,420.56
<u>51</u>	Sanchez, Vincente	Comp Time Used - Comp Time U	1	2.33	52.49
		Holiday - Holiday	1	8.00	180.24
		Hourly - Hourly	1	49.67	1,119.07
		Vacation - Vacation	1	20.00	450.60
51 - Sanchez Total:				80.00	1,802.40
<u>258</u>	Wells, Lawrence	Admin Leave - Admin Leave	1	10.51	214.41
		Holiday - Holiday	1	8.00	163.20
		Hourly - Hourly	1	61.49	1,254.40
258 - Wells Total:				80.00	1,632.01
Commissioner Pct 1 - Commissioner Pct 1 Total:				321.61	8,648.56

Department: Commissioner Pct 2 - Commissioner Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1641</u>	Bennett, Timothy	Comp Time Earned - Comp Time	1	2.45	0.00
		Holiday - Holiday	1	8.00	133.68
		Hourly - Hourly	1	70.69	1,181.23
		Vacation - Vacation	1	1.31	21.89
1641 - Bennett Total:				82.45	1,336.80

<u>311</u>	Brothers, Lynn	Hourly - Hourly	1	29.77	446.55
		311 - Brothers Total:		29.77	446.55
<u>52</u>	Flores, Reynaldo	Comp Time Earned - Comp Time	1	1.76	0.00
		Comp Time Used - Comp Time U	1	0.03	0.69
		Holiday - Holiday	1	8.00	184.48
		Hourly - Hourly	1	71.97	1,659.63
		52 - Flores Total:		81.76	1,844.80
<u>67</u>	Krause, Russell	Comp Time Earned - Comp Time	1	3.05	0.00
		Comp Time Used - Comp Time U	1	1.10	21.75
		Holiday - Holiday	1	8.00	158.16
		Hourly - Hourly	1	70.90	1,401.69
		67 - Krause Total:		83.05	1,581.60
<u>54</u>	Martinez, Rufino	Hourly - Hourly	1	4.00	79.44
		54 - Martinez Total:		4.00	79.44
<u>1575</u>	Young, David	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		1575 - Young Total:		0.00	2,453.62
		Commissioner Pct 2 - Commissioner Pct 2 Total:		281.03	7,742.81

Department: Commissioner Pct 3 - Commissioner Pct 3

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1645</u>	Aguayo, Joe	Hourly - Hourly	1	70.66	986.41
		1645 - Aguayo Total:		70.66	986.41
<u>58</u>	Brumby, Kirby	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		58 - Brumby Total:		0.00	2,453.62
<u>1544</u>	Casten, Philip	Hourly - Hourly	1	13.60	195.43
		1544 - Casten Total:		13.60	195.43
<u>1550</u>	Guerra, Noah	Hourly - Hourly	1	60.00	837.60
		1550 - Guerra Total:		60.00	837.60
<u>144</u>	Karnei, Dustin	Comp Time Earned - Comp Time	1	3.06	0.00
		Holiday - Holiday	1	8.00	133.68
		Hourly - Hourly	1	70.04	1,170.37
		144 - Karnei Total:		81.10	1,304.05

<u>1491</u>	Rojas, Arthur	Comp Time Earned - Comp Time	1	3.21	0.00
		Holiday - Holiday	1	8.00	163.04
		Hourly - Hourly	1	69.98	1,426.19
		1491 - Rojas Total:		81.19	1,589.23
		Commissioner Pct 3 - Commissioner Pct 3 Total:		306.55	7,366.34

Department: Commissioner Pct 4 - Commissioner Pct 4

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1527</u>	Cornish, Keith	Holiday - Holiday	1	8.00	137.60
		Hourly - Hourly	1	63.34	1,089.44
		Sick - Sick	1	8.86	152.39
		1527 - Cornish Total:		80.20	1,379.43
<u>1487</u>	Fagg, Kevin	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,044.00
		Tax Fringe Purchase - Tax Fringe	1	0.00	0.00
		Vehicle Allowance - Vehicle Allow	1	0.00	384.62
		1487 - Fagg Total:		0.00	2,453.62
<u>66</u>	Fromme, Cliff	Comp Time Earned - Comp Time	1	4.43	0.00
		Holiday - Holiday	1	8.00	174.80
		Hourly - Hourly	1	67.91	1,483.83
		Sick - Sick	1	4.09	89.37
		66 - Fromme Total:		84.43	1,748.00
<u>376</u>	Pantel, Jade	Comp Time Earned - Comp Time	1	5.91	0.00
		Holiday - Holiday	1	8.00	158.40
		Hourly - Hourly	1	73.08	1,446.98
		376 - Pantel Total:		86.99	1,605.38
		Commissioner Pct 4 - Commissioner Pct 4 Total:		251.62	7,186.43

Department: Constable Pct 1 - Constable Pct 1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1683</u>	De La Garza, Michael	Salary - Salary	1	80.00	1,122.50
		State Supplement - State Supplement	1	0.00	168.71
		1683 - De La Garza Total:		80.00	1,291.21
		Constable Pct 1 - Constable Pct 1 Total:		80.00	1,291.21

Department: Constable Pct 2 - Constable Pct 2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1595</u>	Zappe, William	Salary - Salary	1	40.00	1,122.50
1595 - Zappe Total:				40.00	1,122.50
Constable Pct 2 - Constable Pct 2 Total:				40.00	1,122.50

Department: County Attorney - County Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1678</u>	Breen, Terence	Salary - Salary	1	80.00	2,115.38
		State Supplement - State Supplier	1	0.00	864.18
1678 - Breen Total:				80.00	2,979.56
<u>1612</u>	O'Brien, Sean	Hourly - Hourly	1	80.00	2,500.00
1612 - O'Brien Total:				80.00	2,500.00
<u>17</u>	Torres, Shirley	Comp Time Used - Comp Time.U	1	0.55	12.24
		Holiday - Holiday	1	8.00	178.08
		Hourly - Hourly	1	69.79	1,553.53
		Salary - Salary	1	2.00	1,358.32
		Vacation - Vacation	1	1.66	36.95
17 - Torres Total:				82.00	3,139.12
County Attorney - County Attorney Total:				242.00	8,618.68

Department: County Auditor - County Auditor

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1549</u>	Barrientos, Gilda	Holiday - Holiday	1	8.00	128.00
		Hourly - Hourly	1	72.31	1,156.96
1549 - Barrientos Total:				80.31	1,284.96
<u>378</u>	Lockwood, Leigh	Salary - Salary	1	0.00	2,448.22
378 - Lockwood Total:				0.00	2,448.22
County Auditor - County Auditor Total:				80.31	3,733.18

Department: County District Clk - County District Clerk

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1606</u>	Burns, Andrea	Holiday - Holiday	1	8.00	127.12
		Hourly - Hourly	1	73.38	1,166.01
1606 - Burns Total:				81.38	1,293.13
<u>29</u>	Quinn, Victoria	Salary - Salary	1	0.00	2,136.67
29 - Quinn Total:				0.00	2,136.67

<u>36</u>	Rangel, Lorinda	Comp Time Earned - Comp Time	1	0.11	0.00
		Holiday - Holiday	1	8.00	118.16
		Hourly - Hourly	1	72.26	1,067.28
		36 - Rangel Total:		80.37	1,185.44
<u>1686</u>	Rios, Priscilla	Comp Time Earned - Comp Time	1	1.29	0.00
		Holiday - Holiday	1	8.00	118.00
		Hourly - Hourly	1	72.49	1,069.23
		1686 - Rios Total:		81.78	1,187.23
<u>1685</u>	Windham, Shannon	Comp Time Earned - Comp Time	1	3.00	0.00
		Comp Time Used - Comp Time U	1	10.00	147.50
		Holiday - Holiday	1	8.00	118.00
		Hourly - Hourly	1	57.12	842.52
		Sick - Sick	1	3.00	44.25
		Vacation - Vacation	1	1.88	27.73
		1685 - Windham Total:		83.00	1,180.00
		County District Clk - County District Clerk Total:		326.53	6,982.47

Department: County Judge - County Judge

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>374</u>	Bennett, Roger	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	2,265.22
		State Supplement - State Supplement	1	0.00	969.23
		Vehicle Allowance - Vehicle Allowance	1	0.00	384.62
		374 - Bennett Total:		0.00	3,644.07
<u>1640</u>	Garcia, Katy	Comp Time Earned - Comp Time	1	0.90	0.00
		Comp Time Used - Comp Time U	1	4.68	89.06
		Holiday - Holiday	1	8.00	152.24
		Hourly - Hourly	1	67.32	1,281.10
		1640 - Garcia Total:		80.90	1,522.40
<u>1578</u>	Ontiveros, Sarah	Cell Phone - Cell Phone	1	0.00	25.00
		Comp Time Earned - Comp Time	1	12.12	0.00
		Comp Time Used - Comp Time U	1	3.30	62.80
		Holiday - Holiday	1	8.00	152.24
		Hourly - Hourly	1	68.70	1,307.36
		Law Library Stipend - Law Library	1	0.00	200.00
		1578 - Ontiveros Total:		92.12	1,747.40
		County Judge - County Judge Total:		173.02	6,913.87

Department: County Treasurer - County Treasurer

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1536</u>	Duval, Michelle	Comp Time Earned - Comp Time	1	0.21	0.00
		Holiday - Holiday	1	8.00	152.24
		Hourly - Hourly	1	47.33	900.69
		Sick - Sick	1	24.67	469.47
		1536 - Duval Total:		80.21	1,522.40
<u>1646</u>	Elizondo, Peter	Salary - Salary	1	80.00	2,136.67
		1646 - Elizondo Total:		80.00	2,136.67
		County Treasurer - County Treasurer Total:		160.21	3,659.07

Department: Dispatch - Dispatch

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1680</u>	Harris, Cassandra	Holiday - Holiday	1	8.00	158.80
		Hourly - Hourly	1	77.50	1,538.38
		Overtime - Overtime	1	14.34	426.97
		1680 - Harris Total:		99.84	2,124.15
<u>1558</u>	Kramer, Isaac	Holiday - Holiday	1	8.00	158.80
		Hourly - Hourly	1	76.30	1,514.56
		Overtime - Overtime	1	8.15	242.67
		1558 - Kramer Total:		92.45	1,916.03
<u>1688</u>	Macha, Makaylah	Holiday - Holiday	1	8.00	158.80
		Hourly - Hourly	1	76.37	1,515.94
		Overtime - Overtime	1	8.86	263.81
		1688 - Macha Total:		93.23	1,938.55
<u>1531</u>	Maldonado, Tina	Holiday - Holiday	1	8.00	158.80
		Hourly - Hourly	1	80.00	1,588.00
		Overtime - Overtime	1	22.03	655.94
		1531 - Maldonado Total:		110.03	2,402.74
<u>1649</u>	McGuill, Valarie	Holiday - Holiday	1	8.00	216.80
		Hourly - Hourly	1	65.29	1,769.36
		Sick - Sick	1	6.71	181.84
		1649 - McGill Total:		80.00	2,168.00
<u>1642</u>	Montalvo, Madison	Holiday - Holiday	1	8.00	158.80
		Hourly - Hourly	1	65.51	1,300.37
		Sick - Sick	1	22.20	440.67
		Vacation - Vacation	1	1.80	35.73
		1642 - Montalvo Total:		97.51	1,935.57

<u>313</u>	Revilla, Cassie	Holiday - Holiday	1	8.00	163.92
		Hourly - Hourly	1	63.25	1,295.99
		Overtime - Overtime	1	8.18	251.41
		Sick - Sick	1	12.00	245.88
		313 - Revilla Total:		91.43	1,957.20
<u>1577</u>	Sprague, Shayleigh	Holiday - Holiday	1	8.00	158.80
		Hourly - Hourly	1	57.67	1,144.75
		Sick - Sick	1	24.00	476.40
		1577 - Sprague Total:		89.67	1,779.95
		Dispatch - Dispatch Total:		754.16	16,222.19

Department: District Attorney - District Attorney

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1684</u>	Barrera, Daniel	Salary - Salary	1	80.00	2,884.61
		1684 - Barrera Total:		80.00	2,884.61
<u>1677</u>	Harryman, Leigh Ann	Comp Time Earned - Comp Time	1	3.84	0.00
		Holiday - Holiday	1	8.00	173.12
		Hourly - Hourly	1	72.15	1,561.33
		1677 - Harryman Total:		83.99	1,734.45
<u>1675</u>	Johnson, Joel	Hourly - Hourly	1	80.00	2,307.69
		Salary - Salary	1	80.00	961.54
		1675 - Johnson Total:		160.00	3,269.23
<u>1687</u>	Keeney, Brian	State Supplement - State Supplement	1	0.00	4,000.00
		1687 - Keeney Total:		0.00	4,000.00
<u>1676</u>	Smith, Whitney	Comp Time Used - Comp Time U	1	8.34	252.62
		Holiday - Holiday	1	8.00	242.32
		Hourly - Hourly	1	64.66	1,958.55
		Salary - Salary	1	1.00	769.23
		1676 - Smith Total:		82.00	3,222.72
		District Attorney - District Attorney Total:		405.99	15,111.01

Department: Elections Admin - Elections Administrator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>32</u>	Edison, Norma	Comp Time Used - Comp Time U	1	2.22	42.24
		Holiday - Holiday	1	8.00	152.24
		Hourly - Hourly	1	59.43	1,130.95
		Sick - Sick	1	10.35	196.96
		32 - Edison Total:		80.00	1,522.39
		Elections Admin - Elections Administrator Total:		80.00	1,522.39

Department: Elections Assistant - Elections Assistant

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>359</u>	Coleman, Krystal	Holiday - Holiday	1	8.00	103.68
		Hourly - Hourly	1	64.04	829.96
		Sick - Sick	1	8.00	103.68
359 - Coleman Total:				80.04	1,037.32
Elections Assistant - Elections Assistant Total:				80.04	1,037.32

Department: EMS - EMS

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1961</u>	Barnett, Destini	Holiday - Holiday	1	8.00	112.00
		Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	16.25	341.25
1961 - Barnett Total:				104.25	1,573.25
<u>1648</u>	Brown, Ke'Von	Hourly - Hourly	1	24.00	480.00
1648 - Brown Total:				24.00	480.00
<u>1541</u>	Clair, James	Holiday - Holiday	1	8.00	156.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	16.72	489.06
1541 - Clair Total:				104.72	2,205.06
<u>383</u>	Garcia, Jami	Holiday - Holiday	1	8.00	112.00
		Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	16.33	342.93
383 - Garcia Total:				104.33	1,574.93
<u>1591</u>	Glocar, Ember	Holiday - Holiday	1	8.00	112.00
		Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	16.12	338.52
1591 - Glocar Total:				104.12	1,570.52
<u>1604</u>	Gregory, Holli	Salary - Salary	1	80.00	2,263.88
1604 - Gregory Total:				80.00	2,263.88
<u>1636</u>	Gutierrez, Vanessa	Holiday - Holiday	1	8.00	156.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	16.09	470.64
1636 - Gutierrez Total:				104.09	2,186.64
<u>75</u>	Johnson, Dawn	Holiday - Holiday	1	8.00	150.96
		Hourly - Hourly	1	80.00	1,509.60
		Overtime - Overtime	1	18.08	511.75
75 - Johnson Total:				106.08	2,172.31

<u>1538</u>	Laguerra, Brian	Holiday - Holiday	1	8.00	156.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	16.43	480.58
		1538 - Laguerra Total:		104.43	2,196.58
<u>1621</u>	Meyer, Joshua	Hourly - Hourly	1	64.02	928.29
		Overtime - Overtime	1	7.61	165.52
		1621 - Meyer Total:		71.63	1,093.81
<u>1638</u>	Montes, Derrick	Holiday - Holiday	1	8.00	156.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	16.22	474.44
		1638 - Montes Total:		104.22	2,190.44
<u>1603</u>	Munselle, Adaniel	EMS Asst. Director - EMS Asst. Di	1	0.00	50.00
		Holiday - Holiday	1	8.00	156.00
		Hourly - Hourly	1	80.00	1,560.00
		Overtime - Overtime	1	71.52	2,091.96
		1603 - Munselle Total:		159.52	3,857.96
<u>246</u>	Schaefer, Pamela	EMS Training Coord. - EMS Traini	1	0.00	25.00
		Holiday - Holiday	1	8.00	160.96
		Hourly - Hourly	1	80.00	1,609.60
		Overtime - Overtime	1	32.25	973.31
		246 - Schaefer Total:		120.25	2,768.87
<u>1962</u>	Ulloa, Tayra	Holiday - Holiday	1	8.00	112.00
		Hourly - Hourly	1	80.00	1,120.00
		Overtime - Overtime	1	52.55	1,103.55
		1962 - Ulloa Total:		140.55	2,335.55
<u>1682</u>	Warmuth, Amber	Holiday - Holiday	1	8.00	124.00
		Hourly - Hourly	1	80.00	1,240.00
		Overtime - Overtime	1	16.92	393.39
		1682 - Warmuth Total:		104.92	1,757.39
		EMS - EMS Total:		1,537.11	30,227.19

Department: Extension Office - Extension Office

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>384</u>	Albrecht, Alethea	Hourly - Hourly	1	51.02	646.93
		384 - Albrecht Total:		51.02	646.93
<u>22</u>	Berger, Tracy	Cell Phone - Cell Phone	1	0.00	25.00
		Comp Time Earned - Comp Time	1	1.29	0.00
		Holiday - Holiday	1	8.00	179.12
		Hourly - Hourly	1	72.45	1,622.16
		22 - Berger Total:		81.74	1,826.28

<u>23</u>	Yanta, Brian	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	702.02
		Vehicle Allowance - Vehicle Allow	1	0.00	259.61
		23 - Yanta Total:		0.00	986.63
		Extension Office - Extension Office Total:		132.76	3,459.84

Department: GCRP Transit - GCRP Transit

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1582</u>	Flores, Michele	Hourly - Hourly	1	54.95	790.73
		1582 - Flores Total:		54.95	790.73
<u>39</u>	Franklin, Catherine	Cell Phone - Cell Phone	1	0.00	25.00
		On Call - On Call	1	0.00	140.00
		Salary - Salary	1	80.00	1,844.64
		39 - Franklin Total:		80.00	2,009.64
<u>1497</u>	Martinez, Joe	Holiday - Holiday	1	8.00	115.12
		Hourly - Hourly	1	50.37	724.82
		Vacation - Vacation	1	21.68	311.98
		1497 - Martinez Total:		80.05	1,151.92
<u>1643</u>	Nelson, Tammi	Hourly - Hourly	1	56.65	815.19
		1643 - Nelson Total:		56.65	815.19
		GCRP Transit - GCRP Transit Total:		271.65	4,767.48

Department: Health Dept - Health Department

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1509</u>	Mackey, Chaliise	Holiday - Holiday	1	8.00	152.24
		Hourly - Hourly	1	48.87	930.00
		Sick - Sick	1	7.20	137.02
		1509 - Mackey Total:		64.07	1,219.26
		Health Dept - Health Department Total:		64.07	1,219.26

Department: Historical Comm - Historical Comm

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>266</u>	Breeding, Lynda	Holiday - Holiday	1	6.00	77.64
		Hourly - Hourly	1	37.21	481.50
		266 - Breeding Total:		43.21	559.14
<u>1689</u>	Vargas IV, Emilio	Hourly - Hourly	1	39.18	448.61
		1689 - Vargas IV Total:		39.18	448.61
		Historical Comm - Historical Comm Total:		82.39	1,007.75

Department: IT Coordinator - IT Corrdinator

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>88</u>	Carbajal, Ricardo	Comp Time Earned - Comp Time	1	2.36	0.00
		Holiday - Holiday	1	8.00	158.80
		Hourly - Hourly	1	70.58	1,401.02
		88 - Carbajal Total:		80.94	1,559.82
<u>1570</u>	Redfearn, Joseph	Cell Phone - Cell Phone	1	0.00	25.00
		Hourly - Hourly	1	80.00	3,176.40
		1570 - Redfearn Total:		80.00	3,201.40
		IT Coordinator - IT Corrdinator Total:		160.94	4,761.22

Department: Jail - Jail

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1579</u>	Avalos, Jesus	Holiday - Holiday	1	8.00	151.84
		Hourly - Hourly	1	76.10	1,444.38
		Overtime - Overtime	1	8.71	247.97
		SB Hourly - SB Hourly	1	80.00	318.40
		SB Overtime - SB Overtime	1	8.71	52.00
		1579 - Avalos Total:		181.52	2,214.59
<u>155</u>	Brast, Virginia	Holiday - Holiday	1	8.00	146.96
		Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	49.14	1,354.05
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	49.14	281.57
		155 - Brast Total:		266.28	3,557.78
<u>1505</u>	Castilla, Franky	Holiday - Holiday	1	8.00	151.84
		Hourly - Hourly	1	80.00	1,518.40
		Overtime - Overtime	1	31.41	894.24
		SB Hourly - SB Hourly	1	80.00	318.40
		SB Overtime - SB Overtime	1	31.41	187.52
		1505 - Castilla Total:		230.82	3,070.40
<u>1593</u>	Cockroft, Timothy	Holiday - Holiday	1	8.00	146.96
		Hourly - Hourly	1	76.73	1,409.53
		Overtime - Overtime	1	9.30	256.26
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	9.30	53.29
		1593 - Cockroft Total:		183.33	2,171.64

<u>93</u>	Diaz, Gerardo	Holiday - Holiday	1	8.00	200.72
		Hourly - Hourly	1	79.86	2,003.69
		Overtime - Overtime	1	9.38	353.02
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	9.38	41.51
		93 - Diaz Total:		186.62	2,834.94
<u>1634</u>	Johnson-Klabunde, Mason	Holiday - Holiday	1	8.00	147.04
		Hourly - Hourly	1	76.59	1,407.72
		Overtime - Overtime	1	8.31	229.11
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	8.31	47.62
		1634 - Johnson-Klabunde Total:		181.21	2,137.09
<u>1594</u>	McColgan, Arthur	Holiday - Holiday	1	8.00	147.04
		Hourly - Hourly	1	77.66	1,427.39
		Overtime - Overtime	1	9.71	267.70
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	9.71	55.64
		1594 - McColgan Total:		185.08	2,203.37
<u>1681</u>	Munoz, Mateo	Holiday - Holiday	1	8.00	147.04
		Hourly - Hourly	1	76.19	1,400.37
		Overtime - Overtime	1	8.33	229.66
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	8.33	47.73
		1681 - Munoz Total:		180.85	2,130.40
<u>1514</u>	Ramos, Trinidad	Holiday - Holiday	1	8.00	146.96
		Hourly - Hourly	1	80.00	1,469.60
		Overtime - Overtime	1	26.08	718.63
		SB Hourly - SB Hourly	1	80.00	305.60
		SB Overtime - SB Overtime	1	26.08	149.44
		1514 - Ramos Total:		220.16	2,790.23
		Jail - Jail Total:		1,815.87	23,110.44

Department: JP Pct #1 - JP Pct #1

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1572</u>	Roe, Herman	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	0.00	1,785.60
		1572 - Roe Total:		0.00	1,810.60

<u>1408</u>	Valdez, Sylvia	Comp Time Earned - Comp Time	1	3.65	0.00
		Holiday - Holiday	1	8.00	169.84
		Hourly - Hourly	1	71.31	1,513.91
		1408 - Valdez Total:		82.96	1,683.75
		JP Pct #1 - JP Pct #1 Total:		82.96	3,494.35

Department: JP Pct #2 - JP Pct #2

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1049</u>	Garcia Rodriguez, Ermalinda	Holiday - Holiday	1	8.00	169.84
		Hourly - Hourly	1	58.88	1,250.02
		Vacation - Vacation	1	13.12	278.54
		1049 - Garcia Rodriguez Total:		80.00	1,698.40
<u>1573</u>	Schulze, James	Cell Phone - Cell Phone	1	0.00	25.00
		Salary - Salary	1	80.00	1,785.60
		1573 - Schulze Total:		80.00	1,810.60
		JP Pct #2 - JP Pct #2 Total:		160.00	3,509.00

Department: Library - Library

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>38</u>	Hutchinson, Verna Mae	Hourly - Hourly	1	34.58	553.97
		38 - Hutchinson Total:		34.58	553.97
<u>35</u>	Janota, Claudine	Salary - Salary	1	80.00	1,791.07
		35 - Janota Total:		80.00	1,791.07
<u>402</u>	New, Carol	Hourly - Hourly	1	23.87	328.21
		402 - New Total:		23.87	328.21
<u>1627</u>	Rodriguez, Lisa	Hourly - Hourly	1	50.92	824.90
		1627 - Rodriguez Total:		50.92	824.90
<u>34</u>	Sandoval, Deborah	Comp Time Earned - Comp Time	1	0.33	0.00
		Holiday - Holiday	1	8.00	149.84
		Hourly - Hourly	1	69.90	1,309.23
		Vacation - Vacation	1	2.10	39.33
		34 - Sandoval Total:		80.33	1,498.40
<u>1498</u>	Schneider, Kim	Hourly - Hourly	1	16.31	224.26
		1498 - Schneider Total:		16.31	224.26
		Library - Library Total:		286.01	5,220.81

Department: Maintenance - Maintenance

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1652</u>	Duderstadt, Dalton	Holiday - Holiday	1	8.00	131.52
		Hourly - Hourly	1	69.89	1,148.99
		Vacation - Vacation	1	6.73	110.64
		1652 - Duderstadt Total:		84.62	1,391.15
<u>20</u>	Leal, Teodoro	Comp Time Earned - Comp Time	1	3.57	0.00
		Holiday - Holiday	1	8.00	133.52
		Hourly - Hourly	1	67.32	1,123.57
		Vacation - Vacation	1	4.68	78.11
		20 - Leal Total:		83.57	1,335.20
<u>344</u>	Torres, Gloria	Holiday - Holiday	1	8.00	127.04
		Hourly - Hourly	1	57.87	918.98
		Sick - Sick	1	10.28	163.25
		Vacation - Vacation	1	3.85	61.14
		344 - Torres Total:		80.00	1,270.41
		Maintenance - Maintenance Total:		248.19	3,996.76

Department: Sheriff's Deputy - Sheriff Deputy

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1609</u>	Bennett, Alex	Holiday - Holiday	1	8.00	196.72
		Hourly - Hourly	1	80.00	1,967.20
		Overtime - Overtime	1	59.96	2,211.62
		1609 - Bennett Total:		147.96	4,375.54
<u>1488</u>	Beyer, Michael	Hourly - Hourly	1	16.90	426.56
		1488 - Beyer Total:		16.90	426.56
<u>1493</u>	Boyd, Roy	Salary - Salary	1	80.00	2,884.62
		1493 - Boyd Total:		80.00	2,884.62
<u>1587</u>	Branecky, Randall	Holiday - Holiday	1	8.00	187.68
		Hourly - Hourly	1	79.74	1,870.70
		Overtime - Overtime	1	12.15	427.56
		SB Hourly - SB Hourly	1	79.74	235.23
		SB Overtime - SB Overtime	1	12.15	53.76
		1587 - Branecky Total:		191.78	2,774.93
<u>1619</u>	Breedlove, Patrick	Holiday - Holiday	1	8.00	170.16
		Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	15.40	491.34
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	15.40	76.69
		1619 - Breedlove Total:		198.80	2,705.39

<u>1580</u>	Breshears, Caleb	Holiday - Holiday	1	8.00	201.92
		Hourly - Hourly	1	67.33	1,699.41
		Overtime - Overtime	1	14.55	550.86
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	10.55	46.68
		Sick - Sick	1	8.00	201.92
		1580 - Breshears Total:		188.43	2,936.79
<u>1533</u>	Cockroft, James	Holiday - Holiday	1	8.00	211.28
		Hourly - Hourly	1	77.30	2,041.49
		Overtime - Overtime	1	10.24	405.66
		SB Hourly - SB Hourly	1	77.30	0.00
		SB Overtime - SB Overtime	1	10.24	0.00
		1533 - Cockroft Total:		183.08	2,658.43
<u>95</u>	Escojido, Virginia	Holiday - Holiday	1	8.00	187.60
		Hourly - Hourly	1	71.64	1,679.96
		Overtime - Overtime	1	7.02	246.93
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	7.02	31.17
		95 - Escojido Total:		173.68	2,382.46
<u>1489</u>	Futch, Timothy	Holiday - Holiday	1	8.00	218.96
		Hourly - Hourly	1	70.38	1,926.30
		SB Hourly - SB Hourly	1	80.00	236.80
		Sick - Sick	1	8.00	218.96
		1489 - Futch Total:		166.38	2,601.02
<u>372</u>	Guerra, Henry	Holiday - Holiday	1	8.00	193.68
		Hourly - Hourly	1	78.47	1,899.76
		Overtime - Overtime	1	5.26	191.02
		SB Hourly - SB Hourly	1	80.00	236.00
		SB Overtime - SB Overtime	1	5.26	23.28
		372 - Guerra Total:		176.99	2,543.74
<u>1495</u>	Henderson, Phoenix	Hourly - Hourly	1	44.29	960.21
		1495 - Henderson Total:		44.29	960.21
<u>1672</u>	Hinojosa, Oscar	Holiday - Holiday	1	8.00	170.16
		Hourly - Hourly	1	78.98	1,679.90
		Overtime - Overtime	1	12.29	392.11
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	12.29	61.20
		1672 - Hinojosa Total:		191.56	2,568.97
<u>100</u>	Hoff, Jayne	Holiday - Holiday	1	8.00	160.16
		Hourly - Hourly	1	58.36	1,168.37
		Sick - Sick	1	18.00	360.36
		100 - Hoff Total:		84.36	1,688.89

<u>1501</u>	Keller, Pedro	Floating Holiday - Floating Holiday	1	8.00	170.16
		Holiday - Holiday	1	8.00	170.16
		Hourly - Hourly	1	40.00	850.80
		Overtime - Overtime	1	16.54	527.71
		SB Hourly - SB Hourly	1	80.00	75.20
		SB Overtime - SB Overtime	1	16.54	23.32
		Vacation - Vacation	1	40.00	850.80
		1501 - Keller Total:		209.08	2,668.15
<u>1650</u>	Korenek, Kurt	Holiday - Holiday	1	8.00	170.16
		Hourly - Hourly	1	76.82	1,633.96
		SB Hourly - SB Hourly	1	80.00	265.60
		1650 - Korenek Total:		164.82	2,069.72
<u>230</u>	Krucenski, Michael	Holiday - Holiday	1	16.00	375.20
		Hourly - Hourly	1	73.23	1,717.24
		SB Hourly - SB Hourly	1	80.00	236.80
		230 - Krucenski Total:		169.23	2,329.24
<u>1559</u>	Lopez, Noe	Holiday - Holiday	1	8.00	170.16
		Hourly - Hourly	1	80.00	1,701.60
		Overtime - Overtime	1	38.29	1,221.64
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	38.29	190.68
		1559 - Lopez Total:		244.58	3,549.68
<u>1671</u>	Ochoa, Alex	Holiday - Holiday	1	8.00	196.72
		Hourly - Hourly	1	80.00	1,967.20
		Overtime - Overtime	1	47.52	1,752.78
		1671 - Ochoa Total:		135.52	3,916.70
<u>1673</u>	Ramirez, Michael	Holiday - Holiday	1	8.00	187.60
		Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	26.67	938.12
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	16.67	74.01
		1673 - Ramirez Total:		211.34	3,312.53
<u>1563</u>	Robles, Lawrence	Holiday - Holiday	1	8.00	187.60
		Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	32.18	1,131.93
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	32.18	142.88
		1563 - Robles Total:		232.36	3,575.21
<u>1486</u>	Saenz, Scott	Holiday - Holiday	1	8.00	211.28
		Hourly - Hourly	1	77.09	2,035.95
		Overtime - Overtime	1	69.55	2,755.22
		1486 - Saenz Total:		154.64	5,002.45

<u>1960</u>	Schultz, Ty	Holiday - Holiday	1	8.00	170.19
		Hourly - Hourly	1	80.00	1,701.92
		Overtime - Overtime	1	21.11	673.64
		SB Hourly - SB Hourly	1	80.00	265.60
		SB Overtime - SB Overtime	1	21.11	105.13
		1960 - Schultz Total:		210.22	2,916.48
<u>1494</u>	Slovak, Melvin	Holiday - Holiday	1	8.00	211.28
		Hourly - Hourly	1	80.00	2,112.80
		Overtime - Overtime	1	14.03	555.80
		SB Hourly - SB Hourly	1	80.00	0.00
		SB Overtime - SB Overtime	1	14.03	0.00
		1494 - Slovak Total:		196.06	2,879.88
<u>1584</u>	Thompson, Jeffrey	Holiday - Holiday	1	8.00	170.16
		SB Hourly - SB Hourly	1	80.00	265.60
		Sick - Sick	1	48.00	1,020.96
		Vacation - Vacation	1	24.00	510.48
		1584 - Thompson Total:		160.00	1,967.20
<u>125</u>	Weise, Rebecca	Holiday - Holiday	1	8.00	160.16
		Hourly - Hourly	1	17.92	358.76
		Vacation - Vacation	1	56.00	1,121.12
		125 - Weise Total:		81.92	1,640.04
<u>253</u>	Williams, Mark	Holiday - Holiday	1	8.00	187.60
		Hourly - Hourly	1	80.00	1,876.00
		Overtime - Overtime	1	15.11	531.49
		SB Hourly - SB Hourly	1	80.00	236.80
		SB Overtime - SB Overtime	1	15.11	67.09
		Vacation - Vacation	1	8.00	187.60
		253 - Williams Total:		206.22	3,086.58
		Sheriff's Deputy - Sheriff Deputy Total:		4,220.20	70,421.41

Department: Tax Assessor - Tax Assessor Collector

Employee Number	Employee Name	Pay Code	# of Payments	Units	Pay Amount
<u>1644</u>	Bennett, Sierra	Holiday - Holiday	1	8.00	118.16
		Hourly - Hourly	1	57.84	854.30
		1644 - Bennett Total:		65.84	972.46
<u>1605</u>	Diaz, Ananissa	Comp Time Used - Comp Time U	1	2.81	44.65
		Holiday - Holiday	1	8.00	127.12
		Hourly - Hourly	1	65.40	1,039.21
		Sick - Sick	1	3.79	60.22
		1605 - Diaz Total:		80.00	1,271.20

1251

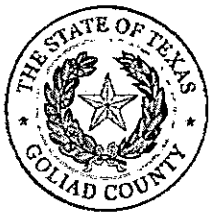
Garcia, Michelle

Salary - Salary	1	0.00	2,136.67
1251 - Garcia Total:		0.00	2,136.67

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Perry, Eileen

Comp Time Earned - Comp Time	1	1.44	0.00
Comp Time Used - Comp Time U	1	0.19	4.00
Holiday - Holiday	1	8.00	168.40
Hourly - Hourly	1	70.85	1,491.39
31 - Perry Total:		80.48	1,663.79
Tax Assessor - Tax Assessor Collector Total:		226.32	6,044.12
Report Total:		12,871.54	258,397.66

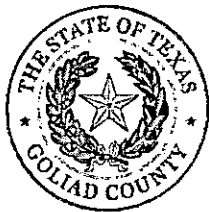


Payroll Set: 1-1

Account	Account Description	Units	Pay Amount
	BENEFIT AND NON GL TRANSACTIONS	60.48	0.00
	- Total:	60.48	0.00
<u>012-101-40100</u>	SALARY, COUNTY JUDGE	0.00	2,265.22
<u>012-101-40150</u>	VEHICLE ALLOWANCE	0.00	384.62
<u>012-101-40200</u>	SALARY, SECRETARY	80.00	1,522.40
<u>012-101-40300</u>	STATE SALARY SUPPLEMENT	0.00	969.23
<u>012-101-40400</u>	SALARY, GRANT WRITER	80.00	1,522.40
<u>012-101-42000</u>	TELEPHONE STIPEND	0.00	50.00
<u>012-103-40100</u>	SALARY, COUNTY CLERK	0.00	2,136.67
<u>012-103-40200</u>	SALARIES, DEPUTIES	322.13	4,845.80
<u>012-114-40100</u>	SALARY, JP.#1	0.00	1,785.60
<u>012-114-40200</u>	SALARY, SECRETARY	79.31	1,683.75
<u>012-114-42000</u>	TELEPHONE STIPEND	0.00	25.00
<u>012-115-40100</u>	SALARY, JUSTICE OF PEACE	80.00	1,785.60
<u>012-115-40200</u>	SALARY, J.P. SECRETARY	80.00	1,698.40
<u>012-115-42000</u>	TELEPHONE STIPEND	0.00	25.00
<u>012-121-40100</u>	SALARY, ELECTION ADMIN	80.00	1,522.39
<u>012-121-40200</u>	ELECTIONS ASSISTANT	80.04	1,037.32
<u>012-130-40100</u>	SALARY, COUNTY TREASURER	80.00	2,136.67
<u>012-130-40200</u>	SALARY, DEPUTIES	80.00	1,522.40
<u>012-131-40100</u>	SALARY, COUNTY AUDITOR	0.00	2,448.22
<u>012-131-40300</u>	AP CLERK / ADMIN ASSISTANT	80.31	1,284.96
<u>012-132-40100</u>	SALARY, TAX A/C	0.00	2,136.67
<u>012-132-40200</u>	SALARIES, DEPUTIES	224.88	3,907.45
<u>012-133-40100</u>	SALARY, COUNTY ATTORNEY	80.00	2,115.38
<u>012-133-40200</u>	SALARY, CO. ATTN. SECRETARY	80.00	1,780.80
<u>012-133-40300</u>	STATE CO ATTY SALARY SUPPLEMENT	0.00	864.18
<u>012-134-40100</u>	INFORMATION TECHNOLOGY	80.00	3,176.40
<u>012-134-40200</u>	SALARY, IT ASSISTANT	78.58	1,559.82
<u>012-134-42000</u>	TELEPHONE STIPEND	0.00	25.00
<u>012-140-40100</u>	SALARIES, MAINTENANCE	84.62	1,391.15
<u>012-140-40200</u>	CUSTODIAN/JANITOR	80.00	1,270.41
<u>012-140-40300</u>	SALARY, TRANSFER STATION ATTENDANT	80.00	1,335.20
<u>012-150-40100</u>	SALARY, EMS DIRECTOR	80.00	2,263.88
<u>012-150-40200</u>	SALARIES, PARAMEDICS	528.00	10,350.56
<u>012-150-40300</u>	SALARIES, EMT I'S	528.00	7,952.56
<u>012-150-40400</u>	PART TIME PARAMEDICS	24.00	480.00
<u>012-150-40500</u>	PART TIME EMT'S	64.02	928.29

Account	Account Description	Units	Pay Amount
<u>012-150-40600</u>	OVERTIME - PARAMEDICS (FULL TIME)	169.23	4,979.99
<u>012-150-40700</u>	OVERTIME - EMT'S (FULL TIME)	136.25	3,031.39
<u>012-150-40800</u>	OVERTIME - PARAMEDICS (PART TIME)	7.61	165.52
<u>012-150-42015</u>	ASSISTANT DIRECTOR STIPEND	0.00	50.00
<u>012-150-42020</u>	TRAINING COORDINATOR STIPEND	0.00	25.00
<u>012-151-40100</u>	SALARY, CONSTABLE #1	80.00	1,122.50
<u>012-152-40100</u>	SALARY, CONSTABLE #2	40.00	1,122.50
<u>012-153-42000</u>	TELEPHONE STIPEND	0.00	0.00
<u>012-154-40100</u>	SALARY, SHERIFF	0.00	2,097.43
<u>012-154-40200</u>	SECRETARY	84.36	1,688.89
<u>012-154-40225</u>	RECORDS SUPERINTENDANT	81.92	1,640.04
<u>012-154-40300</u>	SALARIES, DEPUTIES	1,272.55	29,223.43
<u>012-154-40350</u>	OVERTIME, DEPUTIES	186.03	6,293.45
<u>012-154-40400</u>	SALARIES, DISPATCHERS	692.60	14,381.39
<u>012-154-40450</u>	OVERTIME, DISPATCHERS	61.56	1,840.80
<u>012-154-40500</u>	SALARY, JAILERS	871.13	16,979.00
<u>012-154-40550</u>	OVERTIME, JAILERS	201.78	5,149.40
<u>012-154-40575</u>	SB22 OVERTIME SUPPLEMENT	338.07	1,741.16
<u>012-155-40100</u>	SALARIES, SRO	89.23	2,092.44
<u>012-180-40100</u>	HISTORICAL MUSEUM CLERK	43.21	559.14
<u>012-180-40400</u>	EXTRA HELP PART TIME	39.18	448.61
<u>012-181-40100</u>	SALARY - HEALTH SERVICES DIRECTOR	64.07	1,219.26
<u>012-182-40100</u>	SALARY, LIBRARIAN	80.00	1,791.07
<u>012-182-40200</u>	SALARIES, LIBRARIANS	80.00	1,498.40
<u>012-182-40300</u>	LIBRARY AIDES - PT	74.76	1,106.44
<u>012-190-40100</u>	SALARY, COUNTY AGENT	0.00	702.02
<u>012-190-40150</u>	VEHICLE ALLOWANCE	0.00	259.61
<u>012-190-40200</u>	SALARY, SECRETARY	51.02	646.93
<u>012-190-40300</u>	SALARY, 4-H COORDINATOR	80.45	1,801.28
<u>012-190-42000</u>	TELEPHONE STIPEND	0.00	50.00
012 - GENERAL FUND Total:		7,958.90	175,896.49
<u>021-210-40100</u>	SALARY, COMMISSIONER	0.00	2,044.00
<u>021-210-40150</u>	VEHICLE ALLOWANCE	0.00	384.62
<u>021-210-40200</u>	SALARIES, LABOR	319.11	6,194.94
<u>021-210-42000</u>	TELEPHONE STIPEND	0.00	25.00
021 - ROAD AND BRIDGE - PRECINCT #1 Total:		319.11	8,648.56
<u>022-220-40100</u>	SALARY, COMMISSIONER	0.00	2,044.00
<u>022-220-40150</u>	VEHICLE ALLOWANCE	0.00	384.62
<u>022-220-40200</u>	SALARIES, LABOR	240.00	4,763.20
<u>022-220-40400</u>	SALARIES, PART-TIME	33.77	525.99
<u>022-220-42000</u>	TELEPHONE STIPEND	0.00	25.00
022 - ROAD AND BRIDGE - PRECINCT #2 Total:		273.77	7,742.81
<u>023-230-40100</u>	SALARY, COMMISSIONER	0.00	2,044.00
<u>023-230-40150</u>	VEHICLE ALLOWANCE	0.00	384.62
<u>023-230-40200</u>	SALARIES, LABOR	156.02	2,893.28

<u>Account</u>	<u>Account Description</u>	<u>Units</u>	<u>Pay Amount</u>
<u>023-230-40400</u>	SALARIES, PART-TIME	144.26	2,019.44
<u>023-230-42000</u>	TELEPHONE STIPEND	0.00	25.00
	023 - ROAD AND BRIDGE - PRECINCT #3 Total:	300.28	7,366.34
<u>024-240-40100</u>	SALARY, COMMISSIONER	0.00	2,044.00
<u>024-240-40150</u>	VEHICLE ALLOWANCE	0.00	384.62
<u>024-240-40200</u>	SALARIES, LABOR	241.28	4,732.81
<u>024-240-60210</u>	TELEPHONE EXPENSE	0.00	25.00
	024 - ROAD AND BRIDGE - PRECINCT #4 Total:	241.28	7,186.43
<u>026-260-40100</u>	SALARY, I & R COORDINATOR	80.00	1,844.64
<u>026-260-40200</u>	SALARY, VAN DRIVER	56.65	815.19
<u>026-260-40300</u>	SALARY, VAN DRIVER (PART-TIME)	135.00	1,942.65
<u>026-260-42000</u>	TELEPHONE STIPEND	0.00	25.00
<u>026-260-43800</u>	TRANSIT ON-CALL	0.00	140.00
	026 - GCRP GRANT Total:	271.65	4,767.48
<u>035-350-42020</u>	STIPEND	0.00	200.00
	035 - LAW LIBRARY Total:	0.00	200.00
<u>039-390-40100</u>	SALARY, ARCHIVIST	50.92	824.90
	039 - LIBRARY-ARCHIVIST Total:	50.92	824.90
<u>051-510-40370</u>	OVERTIME -- STONE GARDEN	48.00	1,857.12
	051 - STONE GARDEN Total:	48.00	1,857.12
<u>052-521-40300</u>	STATE SALARY SUPPLEMENT - SO	2,079.74	7,290.42
<u>052-522-40300</u>	STATE SALARY SUPPLEMENT - CONSTABLE	0.00	168.71
<u>052-523-40300</u>	STATE SALARY SUPPLEMENT - DA	81.00	5,730.77
<u>052-524-40300</u>	STATE SALARY SUPPLEMENT - CA	81.00	3,269.23
	052 - SB 22 - STATE SALARY MANDATE Total:	2,241.74	16,459.13
<u>066-660-40350</u>	SECRETARY SUPPLEMENT (PRE-TRIAL DIVERSION)	1.00	589.09
	066 - COUNTY ATTORNEY PRE-TRIAL DIVERSION Total:	1.00	589.09
<u>082-820-40100</u>	SALARY, ADA'S	80.00	2,884.61
<u>082-820-40200</u>	SALARY, SECRETARY	161.15	4,187.94
<u>082-820-40500</u>	SALARY, PART TIME	80.00	2,307.69
	082 - DISTRICT ATTORNEY Total:	321.15	9,380.24
<u>089-893-40100</u>	SALARIES - PATROL DEPUTIES / INVESTIGATION	615.96	11,151.92
<u>089-893-40300</u>	OVERTIME - PATROL DEPUTIES	167.30	6,327.15
	089 - OPERATION LONE STAR GRANT Total:	783.26	17,479.07
	Report Total:	12,871.54	258,397.66



Payroll Set: 1-1

Pay Code	Description	# of Payments	Units	Pay Amount
Admin Leave - Admin Leave	Admin Leave	1	10.51	214.41
Cell Phone - Cell Phone	Cell Phone	12	0.00	300.00
Comp Time Earned - Comp Time Earned	Comp Time Earned	22	60.48	0.00
Comp Time Used - Comp Time Used	Comp Time Used	12	37.55	763.46
EMS Asst. Director - EMS Asst. Director	EMS Asst. Director	1	0.00	50.00
EMS Training Coord. - EMS Training Coord.	EMS Training Coord.	1	0.00	25.00
Floating Holiday - Floating Holiday	Floating Holiday	1	8.00	170.16
Holiday - Holiday	Holiday	91	734.00	14,609.03
Hourly - Hourly	Hourly	110	7,246.90	144,474.36
Law Library Stipend - Law Library Stipend	Law Library Stipend	1	0.00	200.00
On Call - On Call	On Call	1	0.00	140.00
Overtime - Overtime	Overtime	44	952.89	29,573.77
Salary - Salary	Salary	23	843.00	42,690.96
SB Hourly - SB Hourly	SB Hourly	27	2,157.04	6,503.23
SB Overtime - SB Overtime	SB Overtime	23	387.21	1,812.21
Sick - Sick	Sick	17	227.15	4,563.60
State Supplement - State Supplement	State Supplement	4	0.00	6,002.12
Tax Fringe Purchase - Tax Fringe Purchase	Tax Fringe Purchase	1	0.00	0.00
Vacation - Vacation	Vacation	15	206.81	4,122.64
Vehicle Allowance - Vehicle Allowance	Vehicle Allowance	6	0.00	2,182.71
Report Total:			12,871.54	258,397.66